

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun/2017**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/ago/2017  
 01:32 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
01	<u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Endeudamiento Interno	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11	<u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$188,000.00	\$50,000.00	\$238,000.00	\$45,000.00	\$45,000.00	\$0.00	18.90 %
	SOBRE JUEGOS PERMITIDOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE JUEGOS PERMITIDOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$8,000.00	\$50,000.00	\$58,000.00	\$45,000.00	\$45,000.00	\$0.00	77.58 %
	TEATRO	\$3,000.00	\$50,000.00	\$53,000.00	\$45,000.00	\$45,000.00	\$0.00	84.90 %
	CIRCO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$5,100,000.00	\$549,000.00	\$5,649,000.00	\$4,620,011.72	\$4,620,011.72	\$0.00	81.78 %
	PREDIAL	\$5,100,000.00	\$549,000.00	\$5,649,000.00	\$4,620,011.72	\$4,620,011.72	\$0.00	81.78 %
	PREDIAL URBANO AÑO ACTUAL	\$4,100,000.00	\$0.00	\$4,100,000.00	\$3,460,928.65	\$3,460,928.65	\$0.00	84.41 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PREDIAL RUSTICO AÑO ACTUAL	\$650,000.00	\$549,000.00	\$1,199,000.00	\$1,159,083.07	\$1,159,083.07	\$0.00	96.67 %
	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
13	<u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$720,007.00	\$720,007.00	\$0.00	72.00 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$720,007.00	\$720,007.00	\$0.00	72.00 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$720,007.00	\$720,007.00	\$0.00	72.00 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS FISCALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$753,000.00	\$25,000.00	\$778,000.00	\$640,664.50	\$640,664.50	\$0.00	82.34 %
	PLAZAS Y MERCADOS	\$700,000.00	\$0.00	\$700,000.00	\$621,668.50	\$621,668.50	\$0.00	88.80 %
	USO DE SUELO	\$700,000.00	\$0.00	\$700,000.00	\$621,668.50	\$621,668.50	\$0.00	88.80 %
	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PANTEONES	\$48,000.00	\$25,000.00	\$73,000.00	\$18,996.00	\$18,996.00	\$0.00	26.02 %
	USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$3,000.00	\$0.00	\$3,000.00	\$1,145.00	\$1,145.00	\$0.00	38.16 %
	USO DE TERRENO A PERPETUIDAD MENORES CON GA'	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$5,000.00	\$25,000.00	\$30,000.00	\$17,175.00	\$17,175.00	\$0.00	57.25 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON GA'	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
	TRASLADO DE DERECHOS DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$3,146,500.00	\$74,000.00	\$3,220,500.00	\$1,804,377.16	\$1,804,377.16	\$0.00	56.02 %

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RASTROS Y SERVICIOS CONEXOS	\$960,000.00	\$0.00	\$960,000.00	\$445,300.00	\$445,300.00	\$0.00	46.38 %
MATANZA GANADO MAYOR	\$400,000.00	\$0.00	\$400,000.00	\$132,550.00	\$132,550.00	\$0.00	33.13 %
MATANZA OVICAPRINO	\$50,000.00	\$0.00	\$50,000.00	\$1,850.00	\$1,850.00	\$0.00	3.70 %
MATANZA PORCINO	\$500,000.00	\$0.00	\$500,000.00	\$310,900.00	\$310,900.00	\$0.00	62.18 %
MATANZA EQUINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO CIVIL	\$615,000.00	\$0.00	\$615,000.00	\$329,677.00	\$329,677.00	\$0.00	53.60 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$2,980.00	\$2,980.00	\$0.00	99.33 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$2,808.00	\$2,808.00	\$0.00	28.08 %
REGISTROS EXTEMPORANEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$3,000.00	\$0.00	\$3,000.00	\$3,399.00	\$3,399.00	\$0.00	113.30 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$246,192.00	\$246,192.00	\$0.00	54.70 %
EXPEDICION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$8,590.00	\$8,590.00	\$0.00	42.95 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$30,000.00	\$0.00	\$30,000.00	\$13,399.00	\$13,399.00	\$0.00	44.66 %
EXPEDICION DE ACTAS DE DIVORCIO	\$7,000.00	\$0.00	\$7,000.00	\$2,180.00	\$2,180.00	\$0.00	31.14 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$35,000.00	\$0.00	\$35,000.00	\$11,875.00	\$11,875.00	\$0.00	33.92 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$30,000.00	\$0.00	\$30,000.00	\$13,936.00	\$13,936.00	\$0.00	46.45 %
CONSTANCIA DE NO REGISTRO	\$1,000.00	\$0.00	\$1,000.00	\$462.00	\$462.00	\$0.00	46.20 %
EXPEDICION DE ACTAS INTERESTATALES	\$25,000.00	\$0.00	\$25,000.00	\$23,856.00	\$23,856.00	\$0.00	95.42 %
PANTEONES	\$96,500.00	\$2,000.00	\$98,500.00	\$61,459.00	\$61,459.00	\$0.00	62.39 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$0.00	\$0.00	\$0.00	\$2,966.00	\$2,966.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$15,000.00	\$2,000.00	\$17,000.00	\$3,722.00	\$3,722.00	\$0.00	21.89 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$50,000.00	\$0.00	\$50,000.00	\$40,783.00	\$40,783.00	\$0.00	81.56 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$25,000.00	\$0.00	\$25,000.00	\$13,988.00	\$13,988.00	\$0.00	55.95 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO FUERA DE HORARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$81,000.00	\$12,000.00	\$93,000.00	\$50,766.48	\$50,766.48	\$0.00	54.58 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IDENTIFICACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$60,000.00	\$0.00	\$60,000.00	\$33,200.48	\$33,200.48	\$0.00	55.33 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$15,000.00	\$0.00	\$15,000.00	\$3,679.00	\$3,679.00	\$0.00	24.52 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$2,000.00	\$12,000.00	\$14,000.00	\$13,887.00	\$13,887.00	\$0.00	99.19 %

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SERVICIO PUBLICO DE ALUMBRADO	\$800,000.00	\$0.00	\$800,000.00	\$478,132.68	\$478,132.68	\$0.00	59.76 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$800,000.00	\$0.00	\$800,000.00	\$478,132.68	\$478,132.68	\$0.00	59.76 %
SERVICIOS SOBRE BIENES INMUEBLES	\$62,000.00	\$0.00	\$62,000.00	\$21,939.35	\$21,939.35	\$0.00	35.38 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$60,000.00	\$0.00	\$60,000.00	\$21,644.25	\$21,644.25	\$0.00	36.07 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI	\$2,000.00	\$0.00	\$2,000.00	\$168.00	\$168.00	\$0.00	8.40 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$127.10	\$127.10	\$0.00	0.00 %
DESARROLLO URBANO	\$10,000.00	\$0.00	\$10,000.00	\$3,429.85	\$3,429.85	\$0.00	34.29 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$10,000.00	\$0.00	\$10,000.00	\$3,429.85	\$3,429.85	\$0.00	34.29 %
LICENCIAS DE CONSTRUCCION	\$52,000.00	\$0.00	\$52,000.00	\$8,834.26	\$8,834.26	\$0.00	16.98 %
PERMISOS PARA CONSTRUCCION	\$50,000.00	\$0.00	\$50,000.00	\$8,622.35	\$8,622.35	\$0.00	17.24 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$0.00	\$0.00	\$0.00	\$211.91	\$211.91	\$0.00	0.00 %
CONSTANCIA DE TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$200,000.00	\$60,000.00	\$260,000.00	\$218,142.34	\$218,142.34	\$0.00	83.90 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$160,000.00	\$60,000.00	\$220,000.00	\$218,142.34	\$218,142.34	\$0.00	99.15 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOL ETILICO	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$186,696.20	\$186,696.20	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$0.00	\$0.00	\$0.00	\$180,876.20	\$180,876.20	\$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	\$0.00	\$0.00	\$0.00	\$5,820.00	\$5,820.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$115,000.00</b>	<b>\$1,500.00</b>	<b>\$116,500.00</b>	<b>\$31,590.07</b>	<b>\$31,590.07</b>	<b>\$0.00</b>	<b>27.11 %</b>
PERMISOS PARA FESTEJOS	\$6,000.00	\$1,500.00	\$7,500.00	\$8,034.90	\$8,034.90	\$0.00	107.13 %
PERMISOS PARA CIERRE DE CALLE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$3,000.00	\$0.00	\$3,000.00	\$1,734.00	\$1,734.00	\$0.00	57.80 %
ANUNCIOS Y PROPAGANDA	\$103,000.00	\$0.00	\$103,000.00	\$21,821.17	\$21,821.17	\$0.00	21.18 %
ANUNCIOS BARDAS Y FACHADAS	\$100,000.00	\$0.00	\$100,000.00	\$19,990.00	\$19,990.00	\$0.00	19.99 %

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	ANUNCIOS FIJOS	\$3,000.00	\$0.00	\$3,000.00	\$1,831.17	\$1,831.17	\$0.00	61.03 %
45	<u>ACCESORIOS DE DERECHOS</u>	\$0.00	\$0.00	\$0.00	\$16,799.20	\$16,799.20	\$0.00	0.00 %
	RECARGOS	\$0.00	\$0.00	\$0.00	\$16,799.20	\$16,799.20	\$0.00	0.00 %
51	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$1,200,100.00	\$0.00	\$1,200,100.00	\$732,873.79	\$732,873.79	\$0.00	61.06 %
51-01	<u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTOS</u>	\$1,100,000.00	\$0.00	\$1,100,000.00	\$731,992.39	\$731,992.39	\$0.00	66.54 %
	ARRENDAMIENTO	\$800,000.00	\$0.00	\$800,000.00	\$506,522.89	\$506,522.89	\$0.00	63.31 %
	ARRENDAMIENTO DE BIENES MUEBLES	\$500,000.00	\$0.00	\$500,000.00	\$339,140.10	\$339,140.10	\$0.00	67.82 %
	ARRENDAMIENTO DE BIENES IMUEBLES	\$300,000.00	\$0.00	\$300,000.00	\$167,382.79	\$167,382.79	\$0.00	55.79 %
	USO DE BIENES	\$300,000.00	\$0.00	\$300,000.00	\$225,469.50	\$225,469.50	\$0.00	75.15 %
	SANITARIOS	\$300,000.00	\$0.00	\$300,000.00	\$225,469.50	\$225,469.50	\$0.00	75.15 %
51-02	<u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u>	\$100,000.00	\$0.00	\$100,000.00	\$870.00	\$870.00	\$0.00	0.87 %
	ENAJENACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$870.00	\$870.00	\$0.00	0.87 %
	ENAJENACION DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$870.00	\$870.00	\$0.00	0.87 %
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u>	\$100.00	\$0.00	\$100.00	\$11.40	\$11.40	\$0.00	11.40 %
	FOTOCOPIADO AL PUBLICO	\$100.00	\$0.00	\$100.00	\$11.40	\$11.40	\$0.00	11.40 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$2,100,000.00	\$5,447,741.60	\$7,547,741.60	\$5,627,567.84	\$5,627,567.84	\$0.00	74.55 %
61-02	<u>MULTAS</u>	\$33,000.00	\$0.00	\$33,000.00	\$15,554.24	\$15,554.24	\$0.00	47.13 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$30,000.00	\$0.00	\$30,000.00	\$15,554.24	\$15,554.24	\$0.00	51.84 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u>	\$400,000.00	\$5,447,741.60	\$5,847,741.60	\$5,067,194.60	\$5,067,194.60	\$0.00	86.65 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OTRAS OBRAS	\$0.00	\$371,741.60	\$371,741.60	\$369,194.60	\$369,194.60	\$0.00	99.31 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES	\$0.00	\$5,076,000.00	\$5,076,000.00	\$4,698,000.00	\$4,698,000.00	\$0.00	92.55 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$1,667,000.00	\$0.00	\$1,667,000.00	\$544,819.00	\$544,819.00	\$0.00	32.68 %
	REINTEGROS	\$150,000.00	\$0.00	\$150,000.00	\$64,301.00	\$64,301.00	\$0.00	42.86 %
	RELACIONES EXTERIORES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$479,000.00	\$479,000.00	\$0.00	31.93 %
	GASTOS DE COBRANZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA - IMPUESTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA - DERECHOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SEGURIDAD PÚBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun/2017**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/ago/2017  
 01:32 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,518.00	\$1,518.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,518.00	\$1,518.00	\$0.00	0.00 %
71	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
71-01	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR VENTA DE BIENES DE ORGANISMOS C	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AGUA POTABLE - VENTA DE BIENES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MEDIDORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$301,000.00	\$0.00	\$301,000.00	\$76,717.00	\$76,717.00	\$0.00	25.48 %
73-01	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$166,000.00	\$0.00	\$166,000.00	\$57,037.00	\$57,037.00	\$0.00	34.35 %
	INGRESOS POR VENTA DE BIENES PRODUCIDOS EN E	\$166,000.00	\$0.00	\$166,000.00	\$57,037.00	\$57,037.00	\$0.00	34.35 %
	DIF MUNICIPAL - VENTA DE BIENES	\$166,000.00	\$0.00	\$166,000.00	\$57,037.00	\$57,037.00	\$0.00	34.35 %
	CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES'	\$160,000.00	\$0.00	\$160,000.00	\$52,181.00	\$52,181.00	\$0.00	32.61 %
	DESPENSAS	\$50,000.00	\$0.00	\$50,000.00	\$18,046.00	\$18,046.00	\$0.00	36.09 %
	CANASTAS	\$10,000.00	\$0.00	\$10,000.00	\$2,258.00	\$2,258.00	\$0.00	22.58 %
	DESAYUNOS	\$100,000.00	\$0.00	\$100,000.00	\$31,877.00	\$31,877.00	\$0.00	31.87 %
	CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESAYUNOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$5,000.00	\$0.00	\$5,000.00	\$4,856.00	\$4,856.00	\$0.00	97.12 %
	ALIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$4,856.00	\$4,856.00	\$0.00	97.12 %
73-02	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$135,000.00	\$0.00	\$135,000.00	\$19,680.00	\$19,680.00	\$0.00	14.57 %
	INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$135,000.00	\$0.00	\$135,000.00	\$19,680.00	\$19,680.00	\$0.00	14.57 %
	DIF MUNICIPAL - SERVICIOS	\$75,000.00	\$0.00	\$75,000.00	\$19,680.00	\$19,680.00	\$0.00	26.24 %
	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$75,000.00	\$0.00	\$75,000.00	\$19,680.00	\$19,680.00	\$0.00	26.24 %
	SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$60,000.00	\$0.00	\$60,000.00	\$11,550.00	\$11,550.00	\$0.00	19.25 %
	SERVICIOS MÉDICOS	\$15,000.00	\$0.00	\$15,000.00	\$8,130.00	\$8,130.00	\$0.00	54.20 %
	VENTA DE SERVICIOS DEL MUNICIPIO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SUMINISTRO DE AGUA PIPA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE TRASLADO DE PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$25,950,000.00	\$1,484,871.00	\$27,434,871.00	\$16,192,216.00	\$16,192,216.00	\$0.00	59.02 %
	FONDO UNICO	\$24,800,000.00	\$1,484,871.00	\$26,284,871.00	\$15,947,355.00	\$15,947,355.00	\$0.00	60.67 %
	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEI-	\$50,000.00	\$0.00	\$50,000.00	\$14,708.00	\$14,708.00	\$0.00	29.41 %
	FONDO DE FOMENTO MUNICIPAL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
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**Al 30/jun/2017**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/ago/2017  
 01:32 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$230,153.00	\$230,153.00	\$0.00	0.00 %
82	<u>APORTACIONES</u>	\$9,150,000.00	\$91,233.00	\$9,241,233.00	\$4,849,391.00	\$4,849,391.00	\$0.00	52.47 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$2,350,000.00	-\$107,863.00	\$2,242,137.00	\$1,345,284.00	\$1,345,284.00	\$0.00	60.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$6,800,000.00	\$199,096.00	\$6,999,096.00	\$3,504,107.00	\$3,504,107.00	\$0.00	50.06 %
83	<u>CONVENIOS</u>	\$3,000,000.00	\$7,943,481.00	\$10,943,481.00	\$3,106,726.49	\$3,106,726.49	\$0.00	28.38 %
	CONVENIOS ETIQUETADOS	\$3,000,000.00	\$7,943,481.00	\$10,943,481.00	\$3,106,726.49	\$3,106,726.49	\$0.00	28.38 %
	TRES POR UNO	\$2,500,000.00	\$5,444,981.00	\$7,944,981.00	\$2,410,560.49	\$2,410,560.49	\$0.00	30.34 %
	FORTALECE (Fondo para el Fortalecimiento de la Infraestr)	\$0.00	\$1,498,500.00	\$1,498,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	MARIANA TRINITARIA	\$500,000.00	\$1,000,000.00	\$1,500,000.00	\$663,166.00	\$663,166.00	\$0.00	44.21 %
	BANCO DE ALIMENTOS	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	0.00 %
92	<u>TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO</u>	\$0.00	\$300,000.00	\$300,000.00	\$200,000.00	\$200,000.00	\$0.00	66.66 %
	TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	\$0.00	\$300,000.00	\$300,000.00	\$200,000.00	\$200,000.00	\$0.00	66.66 %
	APOYOS EXTRAORDINARIOS	\$0.00	\$300,000.00	\$300,000.00	\$200,000.00	\$200,000.00	\$0.00	66.66 %
	<b>Total</b>	<b>\$52,048,600.00</b>	<b>\$15,966,826.60</b>	<b>\$68,015,426.60</b>	<b>\$38,663,941.77</b>	<b>\$38,663,941.77</b>	<b>\$0.00</b>	<b>56.84 %</b>