



**MUNICIPIO DE JUCHIPILA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/abr./2021 Al 30/jun./2021

Fecha y 10/jul./2021  
hora de Impresión 03:43 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
AYUNTAMIENTO	\$5,271,656.00	\$0.00	\$5,271,656.00	\$1,133,636.21	\$1,133,636.21	\$4,138,019.79
SECRETARIA DE GOBIERNO MUNICIPAL	\$5,398,985.00	-\$1,065,000.00	\$4,333,985.00	\$827,692.97	\$827,692.97	\$3,506,292.03
TESORERIA	\$17,557,930.00	-\$4,228,699.99	\$13,329,230.01	\$3,113,705.39	\$3,113,705.39	\$10,215,524.62
DESARROLLO ECONOMICO Y SOCIAL	\$13,850,767.00	\$4,634,542.87	\$18,485,309.87	\$3,500,252.36	\$3,500,252.36	\$14,985,057.51
DESARROLLO SOCIAL	\$2,538,300.00	\$350,000.00	\$2,888,300.00	\$816,862.47	\$816,862.47	\$2,071,437.53
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPA	\$13,792,520.00	\$9,479,424.06	\$23,271,944.06	\$6,928,465.57	\$6,928,465.57	\$16,343,478.49
CONTRALORIA MUNICIPAL	\$452,600.00	\$0.00	\$452,600.00	\$0.00	\$0.00	\$452,600.00
DIF MUNICIPAL	\$2,846,800.00	\$0.00	\$2,846,800.00	\$656,393.01	\$656,393.01	\$2,190,406.99
<b>Sin Ramo/Dependencia</b>	<b>\$61,709,558.00</b>	<b>\$9,170,266.94</b>	<b>\$70,879,824.94</b>	<b>\$16,977,007.98</b>	<b>\$16,977,007.98</b>	<b>\$53,902,816.96</b>
<b>Total del Gasto</b>	<b>\$61,709,558.00</b>	<b>\$9,170,266.94</b>	<b>\$70,879,824.94</b>	<b>\$16,977,007.98</b>	<b>\$16,977,007.98</b>	<b>\$53,902,816.96</b>