

Cuenta Pública 2019
MUNICIPIO DE JUCHIPILA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	\$4,421,500	-\$16,873	\$4,404,627	\$4,365,518	\$4,365,518	\$39,109
AYUNTAMIENTO	\$4,421,500	-\$16,873	\$4,404,627	\$4,365,518	\$4,365,518	\$39,109
SECRETARIA GENERAL DE GOBIERNO	\$4,185,100	-\$160,276	\$4,024,824	\$3,990,806	\$3,990,806	\$34,017
SECRETARIA GENERAL DE GOBIERNO	\$4,185,100	-\$160,276	\$4,024,824	\$3,990,806	\$3,990,806	\$34,017
TESORERIA	\$12,906,400	\$3,121,675	\$16,028,075	\$15,807,755	\$15,807,755	\$220,320
TESORERIA	\$12,906,400	\$3,121,675	\$16,028,075	\$15,807,755	\$15,807,755	\$220,320
DESARROLLO ECONOMICO Y SOCIAL	\$23,216,464	\$21,456,834	\$44,673,298	\$27,611,912	\$27,611,912	\$17,061,386
DESARROLLO ECONOMICO Y SOCIAL	\$19,030,404	\$21,589,902	\$40,620,306	\$23,852,551	\$23,852,551	\$16,767,755
DESARROLLO ECONOMICO	\$1,286,260	-\$268,643	\$1,017,617	\$1,012,320	\$1,012,320	\$5,297
DESARROLLO SOCIAL	\$2,899,800	\$135,576	\$3,035,376	\$2,747,041	\$2,747,041	\$288,335
OBRAS PUBLICAS Y SERVICIOS PUBLICOS	\$13,814,540	\$888,822	\$14,703,362	\$14,234,561	\$14,234,561	\$468,801
OBRAS PUBLICAS Y SERVICIOS PUBLICOS	\$13,814,540	\$888,822	\$14,703,362	\$14,234,561	\$14,234,561	\$468,801
DIF MUNICIPAL	\$3,547,250	-\$389,818	\$3,157,432	\$3,049,618	\$3,049,618	\$107,814
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PATRONATO DE LA FERIA	\$3,400,000	\$1,189,210	\$4,589,210	\$4,356,342	\$4,356,342	\$232,867
PATRONATO DE LA FERIA	\$3,400,000	\$1,189,210	\$4,589,210	\$4,356,342	\$4,356,342	\$232,867
Total del Gasto	\$65,491,254	\$26,089,573	\$91,580,827	\$73,416,512	\$73,416,512	\$18,164,316

ARQ. RAFAEL JIMENEZ NUÑEZ
PRESIDENTE MUNICIPAL

L.I. YOLANDA LUNA GUTIERREZ
SINDICA MUNICIPAL

C. DANIEL CERVANTES BAÑUELOS
TESORERO MUNICIPAL