



**MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr/2024 Al 30/jun/2024

Fecha y hora de Impresión | 06/ago/2024
09:28 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,098,000.00	\$20,000.00	\$5,118,000.00	\$1,188,140.28	\$1,188,140.28	\$3,929,859.72
SECRETARIA DE GOBIERNO MUNICIPAL	\$7,324,500.00	\$743,000.00	\$8,067,500.00	\$1,782,024.80	\$1,782,024.80	\$6,285,475.20
TESORERIA	\$26,484,868.00	-\$5,587,671.13	\$20,897,196.87	\$3,673,252.17	\$3,673,252.17	\$17,223,944.70
DESARROLLO ECONOMICO Y SOCIAL	\$18,963,000.00	\$4,880,014.80	\$23,843,014.80	\$6,252,751.44	\$6,252,751.44	\$17,590,263.36
DESARROLLO SOCIAL	\$4,709,400.00	\$100,000.00	\$4,809,400.00	\$1,461,918.28	\$1,461,918.28	\$3,347,481.72
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPA	\$20,167,200.00	\$8,936,155.19	\$29,103,355.19	\$5,558,590.23	\$5,558,590.23	\$23,544,764.96
CONTRALORÍA MUNICIPAL	\$765,000.00	\$0.00	\$765,000.00	\$173,190.97	\$173,190.97	\$591,809.03
DIF MUNICIPAL	\$3,477,000.00	\$7,000.00	\$3,484,000.00	\$764,911.80	\$764,911.80	\$2,719,088.20
PATRONATO DE LA FERIA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
DIRECCION MUNICIPAL PARA LAS MUJERES	\$0.00	\$47,000.00	\$47,000.00	\$29,235.00	\$29,235.00	\$17,765.00
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENT	\$0.00	\$760,056.30	\$760,056.30	\$760,056.30	\$760,056.30	\$0.00
Sin Ramo/Dependencia	\$86,988,968.00	\$11,405,555.16	\$98,394,523.16	\$21,644,071.27	\$21,644,071.27	\$76,750,451.89
Total del Gasto	\$86,988,968.00	\$11,405,555.16	\$98,394,523.16	\$21,644,071.27	\$21,644,071.27	\$76,750,451.89