



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 Del 01/ene./2024 Al 31/dic./2024  
 (Cifras en Pesos)

Fecha y | 04/feb./2025  
 hora de Impresión | 01:34 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
AYUNTAMIENTO	\$5,098,000.00	\$119,440.11	\$5,217,440.11	\$5,185,747.92	\$5,185,747.92	\$31,692.19
SECRETARIA DE GOBIERNO MUNICIPAL	\$7,324,500.00	\$1,129,313.37	\$8,453,813.37	\$8,208,079.54	\$8,208,079.54	\$245,733.83
TESORERIA	\$26,484,868.00	<b>-\$6,639,557.82</b>	\$19,845,310.18	\$18,714,395.21	\$18,714,395.21	\$1,130,914.97
DESARROLLO ECONOMICO Y SOCIAL	\$18,963,000.00	\$5,368,406.43	\$24,331,406.43	\$23,241,450.88	\$23,241,450.88	\$1,089,955.55
DESARROLLO SOCIAL	\$4,709,400.00	\$523,521.69	\$5,232,921.69	\$4,678,582.12	\$4,678,582.12	\$554,339.57
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	\$20,167,200.00	\$9,777,644.10	\$29,944,844.10	\$27,379,722.72	\$27,379,722.72	\$2,565,121.38
CONTRALORÍA MUNICIPAL	\$765,000.00	\$0.00	\$765,000.00	\$702,655.09	\$702,655.09	\$62,344.91
DIF MUNICIPAL	\$3,477,000.00	\$215,458.43	\$3,692,458.43	\$3,414,910.15	\$3,414,910.15	\$277,548.28
PATRONATO DE LA FERIA	\$0.00	\$2,055,300.00	\$2,055,300.00	\$2,055,181.00	\$2,055,181.00	\$119.00
DIRECCION MUNICIPAL PARA LAS MUJERES	\$0.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENTABLE	\$0.00	\$863,686.30	\$863,686.30	\$863,686.30	\$863,686.30	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$86,988,968.00</b>	<b>\$13,460,212.61</b>	<b>\$100,449,180.61</b>	<b>\$94,491,410.93</b>	<b>\$94,491,410.93</b>	<b>\$5,957,769.68</b>
<b>Total del Egreso</b>	<b>\$86,988,968.00</b>	<b>\$13,460,212.61</b>	<b>\$100,449,180.61</b>	<b>\$94,491,410.93</b>	<b>\$94,491,410.93</b>	<b>\$5,957,769.68</b>