



**MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr/2023 Al 30/sep/2023

Fecha y hora de Impresión | 09/nov/2023
07:55 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,204,000.00	\$156,000.00	\$5,360,000.00	\$2,440,221.62	\$2,440,221.62	\$2,919,778.38
SECRETARIA DE GOBIERNO MUNICIPAL	\$6,868,400.00	-\$125,200.00	\$6,743,200.00	\$3,125,505.43	\$3,125,505.43	\$3,617,694.57
TESORERIA	\$23,518,477.00	-\$4,218,161.83	\$19,300,315.17	\$8,842,491.69	\$8,842,491.69	\$10,457,823.48
DESARROLLO ECONOMICO Y SOCIAL	\$15,729,400.00	\$7,561,692.92	\$23,291,092.92	\$7,949,263.98	\$7,949,263.98	\$15,341,828.94
DESARROLLO SOCIAL	\$4,747,000.00	\$1,089,450.24	\$5,836,450.24	\$2,091,500.68	\$2,091,500.68	\$3,744,949.56
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	\$18,247,700.00	\$12,853,856.92	\$31,101,556.92	\$11,538,420.97	\$11,538,420.97	\$19,563,135.95
CONTRALORIA MUNICIPAL	\$752,000.00	\$0.00	\$752,000.00	\$297,798.98	\$297,798.98	\$454,201.02
DIF MUNICIPAL	\$2,911,000.00	\$183,781.28	\$3,094,781.28	\$1,388,493.91	\$1,388,493.91	\$1,706,287.37
PATRONATO DE LA FERIA	\$0.00	\$893,261.79	\$893,261.79	\$28,074.01	\$28,074.01	\$865,187.78
DIRECCION MUNICIPAL PARA LAS MUJERES	\$0.00	\$87,000.00	\$87,000.00	\$17,500.00	\$17,500.00	\$69,500.00
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENTABLE	\$0.00	\$666,062.40	\$666,062.40	\$666,062.40	\$666,062.40	\$0.00
Sin Ramo/Dependencia	\$77,977,977.00	\$19,147,743.72	\$97,125,720.72	\$38,385,333.67	\$38,385,333.67	\$58,740,387.05
Total del Gasto	\$77,977,977.00	\$19,147,743.72	\$97,125,720.72	\$38,385,333.67	\$38,385,333.67	\$58,740,387.05