



**MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2022 Al 30/jun./2022

Fecha y | 29/jul./2022
hora de Impresión | 05:34 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,060,332.00	-\$20,400.00	\$5,039,932.00	\$1,128,310.76	\$1,128,310.76	\$3,911,621.24
SECRETARIA DE GOBIERNO MUNICIPAL	\$5,636,200.00	\$750,100.00	\$6,386,300.00	\$1,309,700.55	\$1,309,700.55	\$5,076,599.45
TESORERIA	\$19,943,908.00	-\$1,620,348.55	\$18,323,559.45	\$3,034,625.10	\$3,034,625.10	\$15,288,934.35
DESARROLLO ECONOMICO Y SOCIAL	\$13,760,032.00	\$2,364,768.87	\$16,124,800.87	\$2,802,056.21	\$2,802,056.21	\$13,322,744.66
DESARROLLO SOCIAL	\$3,323,900.00	\$1,436,400.00	\$4,760,300.00	\$1,209,615.16	\$1,209,615.16	\$3,550,684.84
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	\$15,120,000.00	\$3,474,538.05	\$18,594,538.05	\$5,059,688.66	\$5,059,688.66	\$13,534,849.39
CONTRALORIA MUNICIPAL	\$506,000.00	\$205,940.50	\$711,940.50	\$154,458.90	\$154,458.90	\$557,481.60
DIF MUNICIPAL	\$3,016,900.00	-\$11,800.00	\$3,005,100.00	\$677,125.94	\$677,125.94	\$2,327,974.06
PATRONATO DE LA FERIA	\$0.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00
DIRECCION MUNICIPAL PARA LAS MUJERES	\$0.00	\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$252,500.00
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENTABLE	\$0.00	\$732,064.28	\$732,064.28	\$732,064.27	\$732,064.27	\$0.01
Sin Ramo/Dependencia	\$66,367,272.00	\$8,143,763.15	\$74,511,035.15	\$16,107,645.55	\$16,107,645.55	\$58,403,389.60
Total del Gasto	\$66,367,272.00	\$8,143,763.15	\$74,511,035.15	\$16,107,645.55	\$16,107,645.55	\$58,403,389.60