



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2021**

Usu: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 18/oct./2021  
 hora de Impresión 02:21 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$6,950,000.00	\$0.00	\$6,950,000.00	\$6,740,159.83	\$6,740,159.83	\$0.00	96.98 %
PREDIAL	\$6,950,000.00	\$0.00	\$6,950,000.00	\$6,740,159.83	\$6,740,159.83	\$0.00	96.98 %
PREDIAL URBANO AÑO ACTUAL	\$6,200,000.00	\$0.00	\$6,200,000.00	\$6,137,036.63	\$6,137,036.63	\$0.00	98.98 %
PREDIAL RÚSTICO AÑO ACTUAL	\$750,000.00	\$0.00	\$750,000.00	\$603,123.20	\$603,123.20	\$0.00	80.41 %
<b>13</b> <b><u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u></b>	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,314,188.00	\$1,314,188.00	\$0.00	71.03 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,314,188.00	\$1,314,188.00	\$0.00	71.03 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,314,188.00	\$1,314,188.00	\$0.00	71.03 %
<b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</u></b>	\$288,000.00	\$40,000.00	\$328,000.00	\$268,445.00	\$268,445.00	\$0.00	81.84 %
PLAZAS Y MERCADOS	\$250,000.00	\$0.00	\$250,000.00	\$198,915.00	\$198,915.00	\$0.00	79.56 %
USO DE SUELO	\$250,000.00	\$0.00	\$250,000.00	\$198,915.00	\$198,915.00	\$0.00	79.56 %
PANTEONES	\$38,000.00	\$40,000.00	\$78,000.00	\$69,530.00	\$69,530.00	\$0.00	89.14 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$13,000.00	\$0.00	\$13,000.00	\$8,780.00	\$8,780.00	\$0.00	67.53 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$25,000.00	\$30,000.00	\$55,000.00	\$54,435.00	\$54,435.00	\$0.00	98.97 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$0.00	\$10,000.00	\$10,000.00	\$6,315.00	\$6,315.00	\$0.00	63.15 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$3,561,700.00	\$62,500.00	\$3,624,200.00	\$1,761,467.18	\$1,761,467.18	\$0.00	48.60 %
RASTROS Y SERVICIOS CONEXOS	\$1,002,000.00	\$0.00	\$1,002,000.00	\$597,295.00	\$597,295.00	\$0.00	59.61 %
MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$238,500.00	\$238,500.00	\$0.00	68.14 %
MATANZA OVICAPRINO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA PORCINO	\$650,000.00	\$0.00	\$650,000.00	\$358,795.00	\$358,795.00	\$0.00	55.19 %
REGISTRO CIVIL	\$585,200.00	\$17,000.00	\$602,200.00	\$550,224.50	\$550,224.50	\$0.00	91.36 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$2,000.00	\$3,000.00	\$5,000.00	\$4,230.00	\$4,230.00	\$0.00	84.60 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$6,200.00	\$3,000.00	\$9,200.00	\$8,236.00	\$8,236.00	\$0.00	89.52 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$5,500.00	\$0.00	\$5,500.00	\$7,419.00	\$7,419.00	\$0.00	134.89 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$342,321.00	\$342,321.00	\$0.00	85.58 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$15,284.00	\$15,284.00	\$0.00	101.89 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$16,000.00	\$5,000.00	\$21,000.00	\$21,214.00	\$21,214.00	\$0.00	101.01 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$4,260.00	\$4,260.00	\$0.00	85.20 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$34,243.00	\$34,243.00	\$0.00	136.97 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$43,746.00	\$43,746.00	\$0.00	87.49 %
CONSTANCIA DE NO REGISTRO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$60,000.00	\$5,000.00	\$65,000.00	\$69,044.50	\$69,044.50	\$0.00	106.22 %
LEVANTAMIENTO DE ACTA DE DIVORCIO	\$0.00	\$1,000.00	\$1,000.00	\$227.00	\$227.00	\$0.00	22.70 %
PANTEONES	\$90,500.00	\$25,000.00	\$115,500.00	\$123,012.00	\$123,012.00	\$0.00	106.50 %



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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 18/oct./2021  
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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$70,000.00	\$20,000.00	\$90,000.00	\$92,620.00	\$92,620.00	\$0.00	102.91 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$20,000.00	\$3,000.00	\$23,000.00	\$28,320.00	\$28,320.00	\$0.00	123.13 %
DEPÓSITO DE CENIZAS GAVETA	\$500.00	\$2,000.00	\$2,500.00	\$2,072.00	\$2,072.00	\$0.00	82.88 %
CERTIFICACIONES Y LEGALIZACIONES	\$47,000.00	\$20,500.00	\$67,500.00	\$56,593.00	\$56,593.00	\$0.00	83.84 %
IDENTIFICACIÓN DE PERSONAS	\$0.00	\$500.00	\$500.00	\$130.00	\$130.00	\$0.00	26.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$40,000.00	\$20,000.00	\$60,000.00	\$55,741.00	\$55,741.00	\$0.00	92.90 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$5,000.00	\$0.00	\$5,000.00	\$722.00	\$722.00	\$0.00	14.44 %
CERTIFICACIÓN DE PLANOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$73,000.00	\$0.00	\$73,000.00	\$56,842.00	\$56,842.00	\$0.00	77.86 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$70,000.00	\$0.00	\$70,000.00	\$56,842.00	\$56,842.00	\$0.00	81.20 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESARROLLO URBANO	\$23,000.00	\$0.00	\$23,000.00	\$8,008.00	\$8,008.00	\$0.00	34.81 %
LOTIFICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RELOTIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$8,008.00	\$8,008.00	\$0.00	40.04 %
LICENCIAS DE CONSTRUCCIÓN	\$55,000.00	\$0.00	\$55,000.00	\$30,805.36	\$30,805.36	\$0.00	56.00 %
PERMISOS PARA CONSTRUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$30,805.36	\$30,805.36	\$0.00	61.61 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$190,000.00	\$0.00	\$190,000.00	\$122,064.25	\$122,064.25	\$0.00	64.24 %
AÑO POSTERIOR - RENOVACIÓN	\$165,000.00	\$0.00	\$165,000.00	\$122,064.25	\$122,064.25	\$0.00	73.97 %
TRANSFERENCIA DE LICENCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$265,000.00	\$0.00	\$265,000.00	\$206,132.70	\$206,132.70	\$0.00	77.78 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$2,910.00	\$2,910.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$203,222.70	\$203,222.70	\$0.00	81.28 %
TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$10,490.37	\$10,490.37	\$0.00	69.93 %



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INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$10,000.00	\$0.00	\$10,000.00	\$10,490.37	\$10,490.37	\$0.00	104.90 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$19,000.00	\$500.00	\$19,500.00	\$75,305.90	\$75,305.90	\$0.00	386.18 %
PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	\$0.00	60.00 %
PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$3,000.00	\$0.00	\$3,000.00	\$286.00	\$286.00	\$0.00	9.53 %
SEÑAL DE SANGRE	\$0.00	\$500.00	\$500.00	\$145.00	\$145.00	\$0.00	29.00 %
ANUNCIOS Y PROPAGANDA	\$5,000.00	\$0.00	\$5,000.00	\$68,874.90	\$68,874.90	\$0.00	1,377.49 %
ANUNCIOS FIJOS	\$2,000.00	\$0.00	\$2,000.00	\$850.00	\$850.00	\$0.00	42.50 %
VOLANTES DE MANO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$68,024.90	\$68,024.90	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$820,000.00	\$0.00	\$820,000.00	\$613,130.63	\$613,130.63	\$0.00	74.77 %
ARRENDAMIENTO	\$420,000.00	\$0.00	\$420,000.00	\$362,065.56	\$362,065.56	\$0.00	86.20 %
ARRENDAMIENTO DE BIENES MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$5,058.00	\$5,058.00	\$0.00	25.29 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$400,000.00	\$0.00	\$400,000.00	\$357,007.56	\$357,007.56	\$0.00	89.25 %
USO DE BIENES	\$400,000.00	\$0.00	\$400,000.00	\$247,990.00	\$247,990.00	\$0.00	61.99 %
SANITARIOS	\$400,000.00	\$0.00	\$400,000.00	\$247,990.00	\$247,990.00	\$0.00	61.99 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA:	\$0.00	\$0.00	\$0.00	\$3,075.07	\$3,075.07	\$0.00	0.00 %
CUENTA BANCARIA GASTO CORRIENTE	\$0.00	\$0.00	\$0.00	\$688.82	\$688.82	\$0.00	0.00 %
DOS POR UNO	\$0.00	\$0.00	\$0.00	\$345.21	\$345.21	\$0.00	0.00 %
FISE	\$0.00	\$0.00	\$0.00	\$138.88	\$138.88	\$0.00	0.00 %
RENDIMIENTOS FONDO III	\$0.00	\$0.00	\$0.00	\$961.76	\$961.76	\$0.00	0.00 %
RENDIMIENTOS FONDO IV	\$0.00	\$0.00	\$0.00	\$940.40	\$940.40	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$1,990,000.00	\$396,579.00	\$2,386,579.00	\$1,860,393.44	\$1,860,393.44	\$0.00	77.95 %
<b>61-02 MULTAS</b>	\$20,000.00	\$5,000.00	\$25,000.00	\$5,392.40	\$5,392.40	\$0.00	21.56 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$20,000.00	\$0.00	\$20,000.00	\$3,600.00	\$3,600.00	\$0.00	18.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$0.00	\$5,000.00	\$5,000.00	\$1,792.40	\$1,792.40	\$0.00	35.84 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$1,970,000.00	\$391,579.00	\$2,361,579.00	\$1,855,001.04	\$1,855,001.04	\$0.00	78.54 %
INGRESOS POR FESTIVIDADES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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REINTEGROS	\$80,000.00	\$35,000.00	\$115,000.00	\$116,573.04	\$116,573.04	\$0.00	101.36 %
RELACIONES EXTERIORES	\$1,600,000.00	\$190,579.00	\$1,790,579.00	\$1,484,891.00	\$1,484,891.00	\$0.00	82.92 %
SUMINISTRO DE AGUA PIPA	\$40,000.00	\$0.00	\$40,000.00	\$27,000.00	\$27,000.00	\$0.00	67.50 %
SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$3,995.00	\$3,995.00	\$0.00	19.97 %
DIF MUNICIPAL	\$130,000.00	\$0.00	\$130,000.00	\$107,542.00	\$107,542.00	\$0.00	82.72 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES1	\$115,000.00	\$0.00	\$115,000.00	\$107,542.00	\$107,542.00	\$0.00	93.51 %
DESPENSAS	\$25,000.00	\$0.00	\$25,000.00	\$61,136.00	\$61,136.00	\$0.00	244.54 %
DESAYUNOS	\$90,000.00	\$0.00	\$90,000.00	\$46,406.00	\$46,406.00	\$0.00	51.56 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$0.00	\$166,000.00	\$166,000.00	\$115,000.00	\$115,000.00	\$0.00	69.27 %
APORTACIÓN DE BENEFICIARIOS	\$0.00	\$166,000.00	\$166,000.00	\$115,000.00	\$115,000.00	\$0.00	69.27 %
<b>62</b> <b><u>ACTIVO NO CIRCULANTE</u></b>	\$0.00	\$0.00	\$0.00	\$222,500.00	\$222,500.00	\$0.00	0.00 %
<b>62-08</b> <b><u>VEHÍCULOS Y EQUIPO DE TRANSPORTE</u></b>	\$0.00	\$0.00	\$0.00	\$222,500.00	\$222,500.00	\$0.00	0.00 %
vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$222,500.00	\$222,500.00	\$0.00	0.00 %
AUTOMOVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$222,500.00	\$222,500.00	\$0.00	0.00 %
<b>79</b> <b><u>OTROS INGRESOS Y BENEFICIOS</u></b>	\$0.00	\$222,500.00	\$222,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79-02</b> <b><u>OTROS INGRESOS Y BENEFICIOS VARIOS</u></b>	\$0.00	\$222,500.00	\$222,500.00	\$0.00	\$0.00	\$0.00	0.00 %
ENAJENACIÓN DE BIENES PROPIEDAD DEL MUNICIPIO	\$0.00	\$222,500.00	\$222,500.00	\$0.00	\$0.00	\$0.00	0.00 %
UTILIDAD POR VENTA DE BIENES MUEBLES	\$0.00	\$222,500.00	\$222,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <b><u>PARTICIPACIONES</u></b>	\$33,337,991.00	\$0.00	\$33,337,991.00	\$27,503,633.00	\$27,503,633.00	\$0.00	82.49 %
FONDO ÚNICO	\$31,073,260.00	\$0.00	\$31,073,260.00	\$27,032,943.00	\$27,032,943.00	\$0.00	86.99 %
FONDO GENERAL	\$18,543,313.00	\$0.00	\$18,543,313.00	\$15,209,252.00	\$15,209,252.00	\$0.00	82.02 %
FONDO DE FOMENTO MUNICIPAL	\$9,866,728.00	\$0.00	\$9,866,728.00	\$7,803,924.00	\$7,803,924.00	\$0.00	79.09 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$384,604.00	\$0.00	\$384,604.00	\$309,029.00	\$309,029.00	\$0.00	80.34 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$68,059.00	\$0.00	\$68,059.00	\$91,443.00	\$91,443.00	\$0.00	134.35 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$880,631.00	\$0.00	\$880,631.00	\$586,334.00	\$586,334.00	\$0.00	66.58 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$731,923.00	\$0.00	\$731,923.00	\$410,698.00	\$410,698.00	\$0.00	56.11 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$567,869.00	\$0.00	\$567,869.00	\$407,199.00	\$407,199.00	\$0.00	71.70 %
FONDO DE COMPENSACIÓN DEL ISAN	\$30,133.00	\$0.00	\$30,133.00	\$25,418.00	\$25,418.00	\$0.00	84.35 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$2,189,646.00	\$2,189,646.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$1,359,878.00	\$0.00	\$1,359,878.00	\$62,163.00	\$62,163.00	\$0.00	4.57 %
FONDO GENERAL	\$853,458.00	\$0.00	\$853,458.00	\$49,753.00	\$49,753.00	\$0.00	5.82 %

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2021**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 18/oct./2021  
 02:21 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE FOMENTO MUNICIPAL	\$464,924.00	\$0.00	\$464,924.00	\$11,770.00	\$11,770.00	\$0.00	2.53 %
FONDO DE FISCALIZACIÓN	\$41,496.00	\$0.00	\$41,496.00	\$640.00	\$640.00	\$0.00	1.54 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$904,853.00	\$0.00	\$904,853.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL	\$842,878.00	\$0.00	\$842,878.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$40,029.00	\$0.00	\$40,029.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$17,482.00	\$0.00	\$17,482.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$0.00	\$0.00	\$408,527.00	\$408,527.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$0.00	\$0.00	\$408,527.00	\$408,527.00	\$0.00	0.00 %
<b>82</b> <b>APORTACIONES</b>	<b>\$12,892,867.00</b>	<b>-\$184,835.00</b>	<b>\$12,708,032.00</b>	<b>\$10,134,285.03</b>	<b>\$10,134,285.03</b>	<b>\$0.00</b>	<b>79.74 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$4,187,515.00	-\$162,421.00	\$4,025,094.00	\$3,622,092.58	\$3,622,092.58	\$0.00	89.98 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$4,186,515.00	-\$162,421.00	\$4,024,094.00	\$3,621,770.22	\$3,621,770.22	\$0.00	90.00 %
RENDIMIENTOS FINANCIEROS (FIII)	\$1,000.00	\$0.00	\$1,000.00	\$322.36	\$322.36	\$0.00	32.23 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$8,705,352.00	-\$22,414.00	\$8,682,938.00	\$6,512,192.45	\$6,512,192.45	\$0.00	74.99 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$8,704,352.00	-\$22,414.00	\$8,681,938.00	\$6,511,455.00	\$6,511,455.00	\$0.00	75.00 %
RENDIMIENTOS FINANCIEROS (FIV)	\$1,000.00	\$0.00	\$1,000.00	\$737.45	\$737.45	\$0.00	73.74 %
<b>83</b> <b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$885,000.00</b>	<b>\$885,000.00</b>	<b>\$806,392.13</b>	<b>\$806,392.13</b>	<b>\$0.00</b>	<b>91.11 %</b>
CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$505,000.00	\$505,000.00	\$498,651.00	\$498,651.00	\$0.00	98.74 %
MARIANA TRINITARIA	\$0.00	\$405,000.00	\$405,000.00	\$398,651.00	\$398,651.00	\$0.00	98.43 %
APOYOS EXTRAORDINARIOS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$380,000.00	\$380,000.00	\$307,741.13	\$307,741.13	\$0.00	80.98 %
DOS POR UNO	\$0.00	\$380,000.00	\$380,000.00	\$307,741.13	\$307,741.13	\$0.00	80.98 %
<b>Total</b>	<b>\$61,709,558.00</b>	<b>\$1,422,244.00</b>	<b>\$63,131,802.00</b>	<b>\$51,299,900.14</b>	<b>\$51,299,900.14</b>	<b>\$0.00</b>	<b>81.25 %</b>