

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019**

Fecha y hora de Impresión | 16/ene/2020  
 11:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$34,782,670.00</b>	<b>\$229,104.21</b>	<b>\$35,011,774.21</b>	<b>\$10,075,312.08</b>	<b>\$394,452.57</b>	<b>\$10,075,312.08</b>	<b>\$0.00</b>	<b>\$24,936,462.13</b>	<b>\$10,320,412.73</b>	<b>\$10,320,412.73</b>	<b>-\$245,100.65</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$16,891,275.00</b>	<b>-\$473,581.78</b>	<b>\$16,417,693.22</b>	<b>\$4,103,495.99</b>	<b>\$84,070.41</b>	<b>\$4,103,495.99</b>	<b>\$0.00</b>	<b>\$12,314,197.23</b>	<b>\$4,103,495.99</b>	<b>\$4,103,495.99</b>	<b>\$0.00</b>
1110 Dietas	\$3,605,000.00	-\$115,500.00	\$3,489,500.00	\$931,159.82	\$902.62	\$931,159.82	\$0.00	\$2,558,340.18	\$931,159.82	\$931,159.82	\$0.00
1111 Dietas	\$3,605,000.00	-\$115,500.00	\$3,489,500.00	\$931,159.82	\$902.62	\$931,159.82	\$0.00	\$2,558,340.18	\$931,159.82	\$931,159.82	\$0.00
1130 Sueldos base al personal permanente	\$13,286,275.00	-\$358,081.78	\$12,928,193.22	\$3,172,336.17	\$83,167.79	\$3,172,336.17	\$0.00	\$9,755,857.05	\$3,172,336.17	\$3,172,336.17	\$0.00
1131 SUELDOS BASE.	\$13,286,275.00	-\$358,081.78	\$12,928,193.22	\$3,172,336.17	\$83,167.79	\$3,172,336.17	\$0.00	\$9,755,857.05	\$3,172,336.17	\$3,172,336.17	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$10,161,000.00</b>	<b>-\$626,274.23</b>	<b>\$9,534,725.77</b>	<b>\$2,340,025.32</b>	<b>\$64,171.51</b>	<b>\$2,340,025.32</b>	<b>\$0.00</b>	<b>\$7,194,700.45</b>	<b>\$2,340,025.32</b>	<b>\$2,340,025.32</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$30,432.15	\$12,926.13	\$30,432.15	\$0.00	\$69,567.85	\$30,432.15	\$30,432.15	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$30,432.15	\$12,926.13	\$30,432.15	\$0.00	\$69,567.85	\$30,432.15	\$30,432.15	\$0.00
1220 Sueldos base al personal eventual	\$10,161,000.00	-\$726,274.23	\$9,434,725.77	\$2,309,593.17	\$51,245.38	\$2,309,593.17	\$0.00	\$7,125,132.60	\$2,309,593.17	\$2,309,593.17	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$10,161,000.00	-\$726,274.23	\$9,434,725.77	\$2,309,593.17	\$51,245.38	\$2,309,593.17	\$0.00	\$7,125,132.60	\$2,309,593.17	\$2,309,593.17	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,746,875.00</b>	<b>-\$30,142.60</b>	<b>\$3,716,732.40</b>	<b>\$2,521,704.64</b>	<b>\$172,344.16</b>	<b>\$2,521,704.64</b>	<b>\$0.00</b>	<b>\$1,195,027.76</b>	<b>\$2,521,704.64</b>	<b>\$2,521,704.64</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$84,900.00	-\$2,650.00	\$82,250.00	\$15,950.00	\$6,766.72	\$15,950.00	\$0.00	\$66,300.00	\$15,950.00	\$15,950.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$84,900.00	-\$2,650.00	\$82,250.00	\$15,950.00	\$6,766.72	\$15,950.00	\$0.00	\$66,300.00	\$15,950.00	\$15,950.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,474,975.00	-\$150,586.10	\$3,324,388.90	\$2,417,717.25	\$141,404.90	\$2,417,717.25	\$0.00	\$906,671.65	\$2,417,717.25	\$2,417,717.25	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$430,825.00	-\$4,225.15	\$426,599.85	\$2,296.50	\$3,928.70	\$2,296.50	\$0.00	\$424,303.35	\$2,296.50	\$2,296.50	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$3,044,150.00	-\$146,360.95	\$2,897,789.05	\$2,415,420.75	\$137,476.20	\$2,415,420.75	\$0.00	\$482,368.30	\$2,415,420.75	\$2,415,420.75	\$0.00
1330 Horas extraordinarias	\$92,000.00	\$12,533.40	\$104,533.40	\$16,106.96	\$4,941.87	\$16,106.96	\$0.00	\$88,426.44	\$16,106.96	\$16,106.96	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA	\$92,000.00	\$12,533.40	\$104,533.40	\$16,106.96	\$4,941.87	\$16,106.96	\$0.00	\$88,426.44	\$16,106.96	\$16,106.96	\$0.00
1340 Compensaciones	\$95,000.00	\$110,560.10	\$205,560.10	\$71,930.43	\$19,230.67	\$71,930.43	\$0.00	\$133,629.67	\$71,930.43	\$71,930.43	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$95,000.00	\$110,560.10	\$205,560.10	\$71,930.43	\$19,230.67	\$71,930.43	\$0.00	\$133,629.67	\$71,930.43	\$71,930.43	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,400,000.00</b>	<b>\$877,954.00</b>	<b>\$4,277,954.00</b>	<b>\$772,845.29</b>	<b>\$36,979.36</b>	<b>\$772,845.29</b>	<b>\$0.00</b>	<b>\$3,505,108.71</b>	<b>\$1,017,945.94</b>	<b>\$1,017,945.94</b>	<b>-\$245,100.65</b>
1410 Aportaciones de seguridad social	\$3,400,000.00	-\$526,629.36	\$2,873,370.64	\$490,677.11	\$36,979.36	\$490,677.11	\$0.00	\$2,382,693.53	\$735,777.76	\$735,777.76	-\$245,100.65
1412 APORTACIONES AL IMSS.	\$3,400,000.00	-\$1,151,263.46	\$2,248,736.54	\$349,958.39	\$0.00	\$349,958.39	\$0.00	\$1,898,778.15	\$595,059.04	\$595,059.04	-\$245,100.65
1414 APORTACIONES PATRONALES AL ISSSTEZAC. .	\$0.00	\$624,634.10	\$624,634.10	\$140,718.72	\$36,979.36	\$140,718.72	\$0.00	\$483,915.38	\$140,718.72	\$140,718.72	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$1,300,471.70	\$1,300,471.70	\$249,296.93	\$0.00	\$249,296.93	\$0.00	\$1,051,174.77	\$249,296.93	\$249,296.93	\$0.00
1432 CUOTAS AL RCV.	\$0.00	\$1,300,471.70	\$1,300,471.70	\$249,296.93	\$0.00	\$249,296.93	\$0.00	\$1,051,174.77	\$249,296.93	\$249,296.93	\$0.00
1440 Aportaciones para seguros	\$0.00	\$104,111.66	\$104,111.66	\$32,871.25	\$0.00	\$32,871.25	\$0.00	\$71,240.41	\$32,871.25	\$32,871.25	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$104,111.66	\$104,111.66	\$32,871.25	\$0.00	\$32,871.25	\$0.00	\$71,240.41	\$32,871.25	\$32,871.25	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$583,520.00</b>	<b>\$481,148.82</b>	<b>\$1,064,668.82</b>	<b>\$337,240.84</b>	<b>\$36,887.13</b>	<b>\$337,240.84</b>	<b>\$0.00</b>	<b>\$727,427.98</b>	<b>\$337,240.84</b>	<b>\$337,240.84</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$50,000.00	\$298,466.41	\$348,466.41	\$142,637.20	\$0.00	\$142,637.20	\$0.00	\$205,829.21	\$142,637.20	\$142,637.20	\$0.00
1522 LIQUIDACIONES	\$50,000.00	\$298,466.41	\$348,466.41	\$142,637.20	\$0.00	\$142,637.20	\$0.00	\$205,829.21	\$142,637.20	\$142,637.20	\$0.00

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1530 Prestaciones y haberes de retiro	\$0.00	\$128,144.64	\$128,144.64	\$128,144.64	\$0.00	\$128,144.64	\$0.00	\$0.00	\$128,144.64	\$128,144.64	\$0.00
1532 ANTIGÜEDAD.	\$0.00	\$128,144.64	\$128,144.64	\$128,144.64	\$0.00	\$128,144.64	\$0.00	\$0.00	\$128,144.64	\$128,144.64	\$0.00
1590 Otras prestaciones sociales y económicas	\$533,520.00	\$54,537.77	\$588,057.77	\$66,459.00	\$36,887.13	\$66,459.00	\$0.00	\$521,598.77	\$66,459.00	\$66,459.00	\$0.00
1592 COMPENSACIÓN GARANTIZADA.	\$350,000.00	-\$15,762.23	\$334,237.77	\$56,419.00	\$16,550.20	\$56,419.00	\$0.00	\$277,818.77	\$56,419.00	\$56,419.00	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO.	\$0.00	\$50,000.00	\$50,000.00	\$3,820.00	\$4,804.06	\$3,820.00	\$0.00	\$46,180.00	\$3,820.00	\$3,820.00	\$0.00
1596 BONO DE DESPENSA.	\$84,200.00	\$14,100.00	\$98,300.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$98,300.00	\$0.00	\$0.00	\$0.00
1597 DÍAS ECONÓMICOS NO DISFRUTADOS	\$99,320.00	\$6,200.00	\$105,520.00	\$6,220.00	\$13,532.87	\$6,220.00	\$0.00	\$99,300.00	\$6,220.00	\$6,220.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,101,450.00</b>	<b>\$107,364.13</b>	<b>\$5,208,814.13</b>	<b>\$1,179,755.87</b>	<b>\$303,273.51</b>	<b>\$1,377,688.16</b>	<b>-\$197,932.29</b>	<b>\$3,831,125.97</b>	<b>\$1,377,688.16</b>	<b>\$1,377,688.16</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$612,000.00</b>	<b>-\$73,624.92</b>	<b>\$538,375.08</b>	<b>\$102,329.89</b>	<b>\$18,788.25</b>	<b>\$94,074.57</b>	<b>\$8,255.32</b>	<b>\$444,300.51</b>	<b>\$94,074.57</b>	<b>\$94,074.57</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$275,000.00	-\$51,509.62	\$223,490.38	\$26,954.82	\$18,788.25	\$40,741.75	-\$13,786.93	\$182,748.63	\$40,741.75	\$40,741.75	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$275,000.00	-\$51,509.62	\$223,490.38	\$26,954.82	\$18,788.25	\$40,741.75	-\$13,786.93	\$182,748.63	\$40,741.75	\$40,741.75	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$80,000.00	-\$1,665.16	\$78,334.84	\$43,101.50	\$0.00	\$9,195.05	\$33,906.45	\$69,139.79	\$9,195.05	\$9,195.05	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$80,000.00	-\$1,665.16	\$78,334.84	\$43,101.50	\$0.00	\$9,195.05	\$33,906.45	\$69,139.79	\$9,195.05	\$9,195.05	\$0.00
2150 Material impreso e información digital	\$105,000.00	-\$41,906.90	\$63,093.10	\$2,250.40	\$0.00	\$8,766.12	-\$6,515.72	\$54,326.98	\$8,766.12	\$8,766.12	\$0.00
2151 Material impreso e información digital	\$105,000.00	-\$41,906.90	\$63,093.10	\$2,250.40	\$0.00	\$8,766.12	-\$6,515.72	\$54,326.98	\$8,766.12	\$8,766.12	\$0.00
2160 Material de limpieza	\$100,000.00	\$24,811.40	\$124,811.40	\$15,303.77	\$0.00	\$20,652.25	-\$5,348.48	\$104,159.15	\$20,652.25	\$20,652.25	\$0.00
2161 Material de limpieza	\$100,000.00	\$24,811.40	\$124,811.40	\$15,303.77	\$0.00	\$20,652.25	-\$5,348.48	\$104,159.15	\$20,652.25	\$20,652.25	\$0.00
2170 Materiales y útiles de enseñanza	\$12,000.00	-\$11,721.64	\$278.36	\$0.00	\$0.00	\$0.00	\$0.00	\$278.36	\$0.00	\$0.00	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSOS	\$12,000.00	-\$11,721.64	\$278.36	\$0.00	\$0.00	\$0.00	\$0.00	\$278.36	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$40,000.00	\$8,367.00	\$48,367.00	\$14,719.40	\$0.00	\$14,719.40	\$0.00	\$33,647.60	\$14,719.40	\$14,719.40	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$40,000.00	\$8,367.00	\$48,367.00	\$14,719.40	\$0.00	\$14,719.40	\$0.00	\$33,647.60	\$14,719.40	\$14,719.40	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$182,000.00</b>	<b>\$30,976.28</b>	<b>\$212,976.28</b>	<b>\$69,843.81</b>	<b>\$20,474.92</b>	<b>\$69,843.81</b>	<b>\$0.00</b>	<b>\$143,132.47</b>	<b>\$69,843.81</b>	<b>\$69,843.81</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$182,000.00	\$30,976.28	\$212,976.28	\$69,843.81	\$20,474.92	\$69,843.81	\$0.00	\$143,132.47	\$69,843.81	\$69,843.81	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$140,000.00	\$3,000.00	\$143,000.00	\$54,330.00	\$15,637.99	\$54,330.00	\$0.00	\$88,670.00	\$54,330.00	\$54,330.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE	\$10,000.00	-\$807.20	\$9,192.80	\$2,142.92	\$862.33	\$2,142.92	\$0.00	\$7,049.88	\$2,142.92	\$2,142.92	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$10,000.00	\$8,566.88	\$18,566.88	\$7,956.87	\$684.00	\$7,956.87	\$0.00	\$10,610.01	\$7,956.87	\$7,956.87	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$22,000.00	\$20,216.60	\$42,216.60	\$5,414.02	\$3,290.60	\$5,414.02	\$0.00	\$36,802.58	\$5,414.02	\$5,414.02	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$403,500.00</b>	<b>\$39,487.01</b>	<b>\$442,987.01</b>	<b>\$91,518.37</b>	<b>\$84,623.62</b>	<b>\$97,994.91</b>	<b>-\$6,476.54</b>	<b>\$344,992.10</b>	<b>\$97,994.91</b>	<b>\$97,994.91</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$48,000.00	\$23,172.00	\$71,172.00	\$2,273.08	\$19,630.56	\$2,646.09	-\$373.01	\$68,525.91	\$2,646.09	\$2,646.09	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN.	\$48,000.00	\$23,172.00	\$71,172.00	\$2,273.08	\$19,630.56	\$2,646.09	-\$373.01	\$68,525.91	\$2,646.09	\$2,646.09	\$0.00
2420 Cemento y productos de concreto	\$66,000.00	\$3,824.00	\$69,824.00	\$0.00	\$29,695.99	\$0.00	\$0.00	\$69,824.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$66,000.00	\$3,824.00	\$69,824.00	\$0.00	\$29,695.99	\$0.00	\$0.00	\$69,824.00	\$0.00	\$0.00	\$0.00

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2430 Cal, yeso y productos de yeso	\$16,000.00	-\$3,000.00	\$13,000.00	\$1,625.98	\$3,107.77	\$1,625.98	\$0.00	\$11,374.02	\$1,625.98	\$1,625.98	\$0.00
2431 Cal, yeso y productos de yeso	\$16,000.00	-\$3,000.00	\$13,000.00	\$1,625.98	\$3,107.77	\$1,625.98	\$0.00	\$11,374.02	\$1,625.98	\$1,625.98	\$0.00
2440 Madera y productos de madera	\$3,500.00	-\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,500.00	-\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$155,000.00	-\$6,650.00	\$148,350.00	\$66,650.20	\$658.60	\$69,307.77	-\$2,657.57	\$79,042.23	\$69,307.77	\$69,307.77	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$155,000.00	-\$6,650.00	\$148,350.00	\$66,650.20	\$658.60	\$69,307.77	-\$2,657.57	\$79,042.23	\$69,307.77	\$69,307.77	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	-\$8,524.99	\$41,475.01	\$8,568.16	\$14,294.95	\$12,473.12	-\$3,904.96	\$29,001.89	\$12,473.12	\$12,473.12	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS.	\$50,000.00	-\$8,524.99	\$41,475.01	\$8,568.16	\$14,294.95	\$12,473.12	-\$3,904.96	\$29,001.89	\$12,473.12	\$12,473.12	\$0.00
2480 Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,414.20	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,414.20	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$55,000.00	\$32,666.00	\$87,666.00	\$12,400.95	\$7,321.55	\$11,941.95	\$459.00	\$75,724.05	\$11,941.95	\$11,941.95	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$55,000.00	\$32,666.00	\$87,666.00	\$12,400.95	\$7,321.55	\$11,941.95	\$459.00	\$75,724.05	\$11,941.95	\$11,941.95	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$28,000.00</b>	<b>\$36,364.38</b>	<b>\$64,364.38</b>	<b>\$5,381.81</b>	<b>\$9,522.13</b>	<b>\$9,453.21</b>	<b>-\$4,071.40</b>	<b>\$54,911.17</b>	<b>\$9,453.21</b>	<b>\$9,453.21</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$0.00	\$3,127.00	\$3,127.00	\$1,082.50	\$0.00	\$1,082.50	\$0.00	\$2,044.50	\$1,082.50	\$1,082.50	\$0.00
2511 SUSTANCIAS QUÍMICAS.	\$0.00	\$3,127.00	\$3,127.00	\$1,082.50	\$0.00	\$1,082.50	\$0.00	\$2,044.50	\$1,082.50	\$1,082.50	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$13,000.00	-\$5,000.00	\$8,000.00	\$533.86	\$4,581.16	\$2,428.84	-\$1,894.98	\$5,571.16	\$2,428.84	\$2,428.84	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES.	\$13,000.00	-\$5,000.00	\$8,000.00	\$533.86	\$4,581.16	\$2,428.84	-\$1,894.98	\$5,571.16	\$2,428.84	\$2,428.84	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$35,191.42	\$35,191.42	\$0.00	\$0.00	\$0.00	\$0.00	\$35,191.42	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$0.00	\$35,191.42	\$35,191.42	\$0.00	\$0.00	\$0.00	\$0.00	\$35,191.42	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$451.96	\$451.96	\$0.00	\$0.00	\$0.00	\$0.00	\$451.96	\$0.00	\$0.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$0.00	\$451.96	\$451.96	\$0.00	\$0.00	\$0.00	\$0.00	\$451.96	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$2,594.00	\$17,594.00	\$3,765.45	\$4,940.97	\$5,941.87	-\$2,176.42	\$11,652.13	\$5,941.87	\$5,941.87	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$2,594.00	\$17,594.00	\$3,765.45	\$4,940.97	\$5,941.87	-\$2,176.42	\$11,652.13	\$5,941.87	\$5,941.87	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,140,000.00</b>	<b>-\$287,499.38</b>	<b>\$2,852,500.62</b>	<b>\$765,766.51</b>	<b>\$76,922.21</b>	<b>\$858,258.04</b>	<b>-\$92,491.53</b>	<b>\$1,994,242.58</b>	<b>\$858,258.04</b>	<b>\$858,258.04</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$3,140,000.00	-\$287,499.38	\$2,852,500.62	\$765,766.51	\$76,922.21	\$858,258.04	-\$92,491.53	\$1,994,242.58	\$858,258.04	\$858,258.04	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VI	\$3,140,000.00	-\$287,499.38	\$2,852,500.62	\$765,766.51	\$76,922.21	\$858,258.04	-\$92,491.53	\$1,994,242.58	\$858,258.04	\$858,258.04	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$150,000.00</b>	<b>\$2,248.50</b>	<b>\$152,248.50</b>	<b>\$58,904.60</b>	<b>\$14,963.67</b>	<b>\$61,195.60</b>	<b>-\$2,291.00</b>	<b>\$91,052.90</b>	<b>\$61,195.60</b>	<b>\$61,195.60</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$35,000.00	\$59,353.87	\$94,353.87	\$52,884.40	\$564.39	\$52,884.40	\$0.00	\$41,469.47	\$52,884.40	\$52,884.40	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$35,000.00	\$59,353.87	\$94,353.87	\$52,884.40	\$564.39	\$52,884.40	\$0.00	\$41,469.47	\$52,884.40	\$52,884.40	\$0.00
2720 Prendas de seguridad y protección personal	\$75,000.00	-\$47,105.37	\$27,894.63	\$951.00	\$9,603.01	\$3,242.00	-\$2,291.00	\$24,652.63	\$3,242.00	\$3,242.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL.	\$75,000.00	-\$47,105.37	\$27,894.63	\$951.00	\$9,603.01	\$3,242.00	-\$2,291.00	\$24,652.63	\$3,242.00	\$3,242.00	\$0.00
2730 Artículos deportivos	\$40,000.00	-\$10,000.00	\$30,000.00	\$5,069.20	\$4,796.27	\$5,069.20	\$0.00	\$24,930.80	\$5,069.20	\$5,069.20	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2731	ARTÍCULOS DEPORTIVOS.	\$40,000.00	-\$10,000.00	\$30,000.00	\$5,069.20	\$4,796.27	\$5,069.20	\$0.00	\$24,930.80	\$5,069.20	\$5,069.20	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$2,368.25</b>	<b>\$2,368.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,368.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$2,368.25	\$2,368.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.25	\$0.00	\$0.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$0.00	\$2,368.25	\$2,368.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.25	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$585,950.00</b>	<b>\$357,044.01</b>	<b>\$942,994.01</b>	<b>\$86,010.88</b>	<b>\$77,978.71</b>	<b>\$186,868.02</b>	<b>-\$100,857.14</b>	<b>\$756,125.99</b>	<b>\$186,868.02</b>	<b>\$186,868.02</b>	<b>\$0.00</b>
2910	Herramientas menores	\$64,450.00	\$4,000.00	\$68,450.00	\$5,066.52	\$9,978.83	\$10,705.03	-\$5,638.51	\$57,744.97	\$10,705.03	\$10,705.03	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$64,450.00	\$4,000.00	\$68,450.00	\$5,066.52	\$9,978.83	\$10,705.03	-\$5,638.51	\$57,744.97	\$10,705.03	\$10,705.03	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,000.00	\$2,000.00	\$10,000.00	\$1,799.82	\$2,717.35	\$1,799.82	\$0.00	\$8,200.18	\$1,799.82	\$1,799.82	\$0.00
2921	Refacciones y accesorios menores de edificios	\$8,000.00	\$2,000.00	\$10,000.00	\$1,799.82	\$2,717.35	\$1,799.82	\$0.00	\$8,200.18	\$1,799.82	\$1,799.82	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,258.01	\$5,258.01	\$2,668.00	\$0.00	\$3,368.01	-\$700.01	\$1,890.00	\$3,368.01	\$3,368.01	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$0.00	\$5,258.01	\$5,258.01	\$2,668.00	\$0.00	\$3,368.01	-\$700.01	\$1,890.00	\$3,368.01	\$3,368.01	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$15,000.00	-\$13,593.00	\$1,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$15,000.00	-\$13,593.00	\$1,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$468,500.00	\$283,079.00	\$751,579.00	\$44,710.39	\$44,130.26	\$136,734.69	-\$92,024.30	\$614,844.31	\$136,734.69	\$136,734.69	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$468,500.00	\$283,079.00	\$751,579.00	\$44,710.39	\$44,130.26	\$136,734.69	-\$92,024.30	\$614,844.31	\$136,734.69	\$136,734.69	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$76,300.00	\$106,300.00	\$31,766.15	\$21,152.27	\$34,260.47	-\$2,494.32	\$72,039.53	\$34,260.47	\$34,260.47	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$76,300.00	\$106,300.00	\$31,766.15	\$21,152.27	\$34,260.47	-\$2,494.32	\$72,039.53	\$34,260.47	\$34,260.47	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,887,430.00</b>	<b>\$1,606,696.43</b>	<b>\$13,494,126.43</b>	<b>\$2,894,104.59</b>	<b>\$395,311.37</b>	<b>\$2,910,196.64</b>	<b>-\$16,092.05</b>	<b>\$10,583,929.79</b>	<b>\$2,910,196.64</b>	<b>\$2,910,196.64</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,921,500.00</b>	<b>-\$803,028.48</b>	<b>\$3,118,471.52</b>	<b>\$641,431.35</b>	<b>\$67,232.68</b>	<b>\$643,694.35</b>	<b>-\$2,263.00</b>	<b>\$2,474,777.17</b>	<b>\$643,694.35</b>	<b>\$643,694.35</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,750,000.00	-\$807,480.48	\$2,942,519.52	\$597,417.89	\$54,796.00	\$599,680.89	-\$2,263.00	\$2,342,838.63	\$599,680.89	\$599,680.89	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	\$450,000.00	\$75,000.00	\$525,000.00	\$97,428.00	\$54,796.00	\$99,691.00	-\$2,263.00	\$425,309.00	\$99,691.00	\$99,691.00	\$0.00
3112	ALUMBRADO PUBLICO	\$3,300,000.00	-\$882,480.48	\$2,417,519.52	\$499,989.89	\$0.00	\$499,989.89	\$0.00	\$1,917,529.63	\$499,989.89	\$499,989.89	\$0.00
3120	Gas	\$38,500.00	\$200.00	\$38,700.00	\$11,013.46	\$2,348.06	\$11,013.46	\$0.00	\$27,686.54	\$11,013.46	\$11,013.46	\$0.00
3121	GAS	\$38,500.00	\$200.00	\$38,700.00	\$11,013.46	\$2,348.06	\$11,013.46	\$0.00	\$27,686.54	\$11,013.46	\$11,013.46	\$0.00
3130	Agua	\$5,000.00	\$2,500.00	\$7,500.00	\$2,078.00	\$2,164.00	\$2,078.00	\$0.00	\$5,422.00	\$2,078.00	\$2,078.00	\$0.00
3131	SERVICIO DE AGUA.	\$5,000.00	\$2,500.00	\$7,500.00	\$2,078.00	\$2,164.00	\$2,078.00	\$0.00	\$5,422.00	\$2,078.00	\$2,078.00	\$0.00
3140	Telefonia Tradicional	\$96,000.00	\$9,000.00	\$105,000.00	\$25,234.00	\$7,466.00	\$25,234.00	\$0.00	\$79,766.00	\$25,234.00	\$25,234.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$96,000.00	\$9,000.00	\$105,000.00	\$25,234.00	\$7,466.00	\$25,234.00	\$0.00	\$79,766.00	\$25,234.00	\$25,234.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	-\$7,248.00	\$22,752.00	\$5,688.00	\$0.00	\$5,688.00	\$0.00	\$17,064.00	\$5,688.00	\$5,688.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	-\$7,248.00	\$22,752.00	\$5,688.00	\$0.00	\$5,688.00	\$0.00	\$17,064.00	\$5,688.00	\$5,688.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$458.62	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$458.62	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019**

Fecha y hora de Impresión | 16/ene/2020  
 11:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$775,000.00</b>	<b>\$664,030.00</b>	<b>\$1,439,030.00</b>	<b>\$151,812.64</b>	<b>\$4,335.47</b>	<b>\$165,566.92</b>	<b>-\$13,754.28</b>	<b>\$1,273,463.08</b>	<b>\$165,566.92</b>	<b>\$165,566.92</b>	<b>\$0.00</b>
3210 Arrendamiento de terrenos	\$0.00	\$113,680.00	\$113,680.00	\$0.00	\$0.98	\$0.00	\$0.00	\$113,680.00	\$0.00	\$0.00	\$0.00
3211 ARRENDAMIENTO DE TERRENOS.	\$0.00	\$113,680.00	\$113,680.00	\$0.00	\$0.98	\$0.00	\$0.00	\$113,680.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$15,000.00	\$15,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$15,000.00	\$15,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$750,000.00	\$42,000.00	\$792,000.00	\$136,582.64	\$4,334.49	\$150,336.92	-\$13,754.28	\$641,663.08	\$150,336.92	\$150,336.92	\$0.00
3232 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$750,000.00	\$42,000.00	\$792,000.00	\$136,582.64	\$4,334.49	\$150,336.92	-\$13,754.28	\$641,663.08	\$150,336.92	\$150,336.92	\$0.00
3250 Arrendamiento de equipo de transporte	\$10,000.00	\$13,350.00	\$23,350.00	\$15,230.00	\$0.00	\$15,230.00	\$0.00	\$8,120.00	\$15,230.00	\$15,230.00	\$0.00
3252 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$0.00	\$23,350.00	\$23,350.00	\$15,230.00	\$0.00	\$15,230.00	\$0.00	\$8,120.00	\$15,230.00	\$15,230.00	\$0.00
3253 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO.	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,233,430.00</b>	<b>-\$845,635.20</b>	<b>\$387,794.80</b>	<b>\$69,449.36</b>	<b>\$6,200.18</b>	<b>\$69,457.35</b>	<b>-\$7.99</b>	<b>\$318,337.45</b>	<b>\$69,457.35</b>	<b>\$69,457.35</b>	<b>\$0.00</b>
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$174,000.09	\$174,000.09	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.09	\$0.00	\$0.00	\$0.00
3322 SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$0.00	\$174,000.09	\$174,000.09	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.09	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$30,000.00	-\$4,859.24	\$25,140.76	\$17,519.56	\$0.00	\$17,519.56	\$0.00	\$7,621.20	\$17,519.56	\$17,519.56	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$30,000.00	-\$4,859.24	\$25,140.76	\$17,519.56	\$0.00	\$17,519.56	\$0.00	\$7,621.20	\$17,519.56	\$17,519.56	\$0.00
3340 Servicios de capacitación	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLIC	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$2,000.00	\$5,628.95	\$7,628.95	\$69.98	\$0.00	\$77.97	-\$7.99	\$7,550.98	\$77.97	\$77.97	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$2,000.00	\$5,628.95	\$7,628.95	\$69.98	\$0.00	\$77.97	-\$7.99	\$7,550.98	\$77.97	\$77.97	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$1,051,430.00	-\$870,405.00	\$181,025.00	\$51,859.82	\$6,200.18	\$51,859.82	\$0.00	\$129,165.18	\$51,859.82	\$51,859.82	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,051,430.00	-\$882,495.00	\$168,935.00	\$46,399.82	\$6,200.18	\$46,399.82	\$0.00	\$122,535.18	\$46,399.82	\$46,399.82	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$0.00	\$12,090.00	\$12,090.00	\$5,460.00	\$0.00	\$5,460.00	\$0.00	\$6,630.00	\$5,460.00	\$5,460.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$250,000.00</b>	<b>-\$46,774.14</b>	<b>\$203,225.86</b>	<b>\$35,160.29</b>	<b>-\$418.42</b>	<b>\$35,160.29</b>	<b>\$0.00</b>	<b>\$168,065.57</b>	<b>\$35,160.29</b>	<b>\$35,160.29</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	-\$524.11	\$24,475.89	\$4,558.74	-\$418.42	\$4,558.74	\$0.00	\$19,917.15	\$4,558.74	\$4,558.74	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS.	\$25,000.00	-\$524.11	\$24,475.89	\$4,558.74	-\$418.42	\$4,558.74	\$0.00	\$19,917.15	\$4,558.74	\$4,558.74	\$0.00
3450 Seguro de bienes patrimoniales	\$225,000.00	-\$46,250.03	\$178,749.97	\$30,601.55	\$0.00	\$30,601.55	\$0.00	\$148,148.42	\$30,601.55	\$30,601.55	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES.	\$225,000.00	-\$46,250.03	\$178,749.97	\$30,601.55	\$0.00	\$30,601.55	\$0.00	\$148,148.42	\$30,601.55	\$30,601.55	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$775,000.00</b>	<b>-\$243,790.43</b>	<b>\$531,209.57</b>	<b>\$100,249.68</b>	<b>\$60,871.17</b>	<b>\$101,543.08</b>	<b>-\$1,293.40</b>	<b>\$429,666.49</b>	<b>\$101,543.08</b>	<b>\$101,543.08</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$550,000.00	-\$390,508.09	\$159,491.91	\$12,556.00	\$5,792.64	\$9,888.00	\$2,668.00	\$149,603.91	\$9,888.00	\$9,888.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$550,000.00	-\$390,508.09	\$159,491.91	\$12,556.00	\$5,792.64	\$9,888.00	\$2,668.00	\$149,603.91	\$9,888.00	\$9,888.00	\$0.00



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$936.60	\$5,936.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,936.60	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$5,000.00	\$936.60	\$5,936.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,936.60	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$4,272.00	\$9,272.00	\$522.00	\$2,544.00	\$522.00	\$0.00	\$8,750.00	\$522.00	\$522.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$5,000.00	\$4,272.00	\$9,272.00	\$522.00	\$2,544.00	\$522.00	\$0.00	\$8,750.00	\$522.00	\$522.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$125,803.08	\$285,803.08	\$38,084.69	\$40,071.52	\$42,046.09	-\$3,961.40	\$243,756.99	\$42,046.09	\$42,046.09	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$160,000.00	\$125,803.08	\$285,803.08	\$38,084.69	\$40,071.52	\$42,046.09	-\$3,961.40	\$243,756.99	\$42,046.09	\$42,046.09	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$25,000.00	\$38,452.00	\$63,452.00	\$48,952.00	\$7,463.01	\$48,952.00	\$0.00	\$14,500.00	\$48,952.00	\$48,952.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$25,000.00	\$38,452.00	\$63,452.00	\$48,952.00	\$7,463.01	\$48,952.00	\$0.00	\$14,500.00	\$48,952.00	\$48,952.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$15,000.00	-\$12,746.02	\$2,253.98	\$134.99	\$0.00	\$134.99	\$0.00	\$2,118.99	\$134.99	\$134.99	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$15,000.00	-\$12,746.02	\$2,253.98	\$134.99	\$0.00	\$134.99	\$0.00	\$2,118.99	\$134.99	\$134.99	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$27,500.00</b>	<b>\$37,479.97</b>	<b>\$64,979.97</b>	<b>\$3,479.97</b>	<b>\$210.00</b>	<b>\$3,479.97</b>	<b>\$0.00</b>	<b>\$61,500.00</b>	<b>\$3,479.97</b>	<b>\$3,479.97</b>	<b>\$0.00</b>
3620 Difusión por radio,televisión y otros medios de mensajes e	\$0.00	\$3,479.97	\$3,479.97	\$3,479.97	\$0.00	\$3,479.97	\$0.00	\$0.00	\$3,479.97	\$3,479.97	\$0.00
3621 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$0.00	\$3,479.97	\$3,479.97	\$3,479.97	\$0.00	\$3,479.97	\$0.00	\$0.00	\$3,479.97	\$3,479.97	\$0.00
3690 Otros servicios de información	\$27,500.00	\$34,000.00	\$61,500.00	\$0.00	\$210.00	\$0.00	\$0.00	\$61,500.00	\$0.00	\$0.00	\$0.00
3693 OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFC	\$27,500.00	\$34,000.00	\$61,500.00	\$0.00	\$210.00	\$0.00	\$0.00	\$61,500.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$175,000.00</b>	<b>\$57,341.27</b>	<b>\$232,341.27</b>	<b>\$96,221.63</b>	<b>\$2,574.95</b>	<b>\$96,221.63</b>	<b>\$0.00</b>	<b>\$136,119.64</b>	<b>\$96,221.63</b>	<b>\$96,221.63</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$45,000.00	\$28,195.10	\$73,195.10	\$34,439.99	\$528.51	\$34,439.99	\$0.00	\$38,755.11	\$34,439.99	\$34,439.99	\$0.00
3711 PASAJES NACIONALES	\$25,000.00	\$31,395.10	\$56,395.10	\$17,639.99	\$528.51	\$17,639.99	\$0.00	\$38,755.11	\$17,639.99	\$17,639.99	\$0.00
3712 PASAJES AÉREOS INTERNACIONALES	\$20,000.00	-\$3,200.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,051.00	\$606.00	\$2,051.00	\$0.00	\$2,949.00	\$2,051.00	\$2,051.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$2,051.00	\$606.00	\$2,051.00	\$0.00	\$2,949.00	\$2,051.00	\$2,051.00	\$0.00
3750 Viáticos en el país	\$120,000.00	\$18,581.17	\$138,581.17	\$44,165.64	\$1,440.44	\$44,165.64	\$0.00	\$94,415.53	\$44,165.64	\$44,165.64	\$0.00
3751 VIÁTICOS ESTATALES	\$80,000.00	\$13,581.17	\$93,581.17	\$25,065.57	\$638.13	\$25,065.57	\$0.00	\$68,515.60	\$25,065.57	\$25,065.57	\$0.00
3752 VIÁTICOS NACIONALES	\$40,000.00	\$5,000.00	\$45,000.00	\$19,100.07	\$802.31	\$19,100.07	\$0.00	\$25,899.93	\$19,100.07	\$19,100.07	\$0.00
3760 Viáticos en el extranjero	\$5,000.00	\$10,565.00	\$15,565.00	\$15,565.00	\$0.00	\$15,565.00	\$0.00	\$0.00	\$15,565.00	\$15,565.00	\$0.00
3761 VIÁTICOS INTERNACIONALES	\$5,000.00	\$10,565.00	\$15,565.00	\$15,565.00	\$0.00	\$15,565.00	\$0.00	\$0.00	\$15,565.00	\$15,565.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$3,935,000.00</b>	<b>\$2,396,738.66</b>	<b>\$6,331,738.66</b>	<b>\$1,616,735.22</b>	<b>\$254,305.34</b>	<b>\$1,615,508.60</b>	<b>\$1,226.62</b>	<b>\$4,716,230.06</b>	<b>\$1,615,508.60</b>	<b>\$1,615,508.60</b>	<b>\$0.00</b>
3810 Gastos ceremonial	\$15,000.00	\$12,000.00	\$27,000.00	\$3,821.60	\$503.75	\$3,821.60	\$0.00	\$23,178.40	\$3,821.60	\$3,821.60	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$15,000.00	\$12,000.00	\$27,000.00	\$3,821.60	\$503.75	\$3,821.60	\$0.00	\$23,178.40	\$3,821.60	\$3,821.60	\$0.00
3820 Gastos de orden social y cultural	\$3,910,000.00	\$2,384,738.66	\$6,294,738.66	\$1,612,913.62	\$244,099.59	\$1,611,687.00	\$1,226.62	\$4,683,051.66	\$1,611,687.00	\$1,611,687.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821 GASTOS DE ORDEN SOCIAL.	\$3,900,000.00	\$2,384,738.66	\$6,284,738.66	\$1,608,125.61	\$239,777.45	\$1,606,898.99	\$1,226.62	\$4,677,839.67	\$1,606,898.99	\$1,606,898.99	\$0.00
3822 SERVICIOS ASISTENCIALES.	\$10,000.00	\$0.00	\$10,000.00	\$4,788.01	\$4,322.14	\$4,788.01	\$0.00	\$5,211.99	\$4,788.01	\$4,788.01	\$0.00
3850 Gastos de representación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3853 GASTOS DE REPRESENTACIÓN.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$795,000.00</b>	<b>\$390,334.78</b>	<b>\$1,185,334.78</b>	<b>\$179,564.45</b>	<b>\$0.00</b>	<b>\$179,564.45</b>	<b>\$0.00</b>	<b>\$1,005,770.33</b>	<b>\$179,564.45</b>	<b>\$179,564.45</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$180,000.00	-\$46,728.02	\$133,271.98	\$30,715.45	\$0.00	\$30,715.45	\$0.00	\$102,556.53	\$30,715.45	\$30,715.45	\$0.00
3921 OTROS IMPUESTOS Y DERECHOS.	\$180,000.00	-\$46,728.02	\$133,271.98	\$30,715.45	\$0.00	\$30,715.45	\$0.00	\$102,556.53	\$30,715.45	\$30,715.45	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$455,802.00	\$455,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,802.00	\$0.00	\$0.00	\$0.00
3941 EROGACIONES POR RESOLUCIONES POR AUTORID.	\$0.00	\$455,802.00	\$455,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,802.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$2,119.80	\$2,119.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.80	\$0.00	\$0.00	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$0.00	\$2,119.80	\$2,119.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.80	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$615,000.00	-\$20,859.00	\$594,141.00	\$148,849.00	\$0.00	\$148,849.00	\$0.00	\$445,292.00	\$148,849.00	\$148,849.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$600,000.00	-\$5,859.00	\$594,141.00	\$148,849.00	\$0.00	\$148,849.00	\$0.00	\$445,292.00	\$148,849.00	\$148,849.00	\$0.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTÓNOMA DE Z	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,294,000.00</b>	<b>\$6,212,106.08</b>	<b>\$7,506,106.08</b>	<b>\$1,602,745.57</b>	<b>\$1,486,493.55</b>	<b>\$1,452,745.57</b>	<b>\$150,000.00</b>	<b>\$6,053,360.51</b>	<b>\$1,452,745.57</b>	<b>\$1,452,745.57</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE</b>	<b>\$0.00</b>	<b>\$22,026.00</b>	<b>\$22,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4160 Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$22,026.00	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00	\$0.00	\$0.00	\$0.00
4161 TRANSFERENCIAS INTERNAS OTORGADAS A ENTID,	\$0.00	\$22,026.00	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00	\$0.00	\$0.00	\$0.00
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$500,000.00</b>	<b>\$3,951,720.18</b>	<b>\$4,451,720.18</b>	<b>\$1,448,953.18</b>	<b>\$0.00</b>	<b>\$1,298,953.18</b>	<b>\$150,000.00</b>	<b>\$3,152,767.00</b>	<b>\$1,298,953.18</b>	<b>\$1,298,953.18</b>	<b>\$0.00</b>
4240 Transferencia otorgadas a entidades federativas y munic	\$500,000.00	\$3,951,720.18	\$4,451,720.18	\$1,448,953.18	\$0.00	\$1,298,953.18	\$150,000.00	\$3,152,767.00	\$1,298,953.18	\$1,298,953.18	\$0.00
4244 APORTACIONES AL EJECUTIVO PARA ACCIONES	\$0.00	\$533,000.00	\$533,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,000.00	\$0.00	\$0.00	\$0.00
4245 APORTACIONES PARA OBRAS	\$0.00	\$2,459,129.63	\$2,459,129.63	\$849,129.63	\$0.00	\$699,129.63	\$150,000.00	\$1,760,000.00	\$699,129.63	\$699,129.63	\$0.00
4246 APORTACIONES PARA OBRAS DEL 3 X 1	\$500,000.00	\$959,590.55	\$1,459,590.55	\$599,823.55	\$0.00	\$599,823.55	\$0.00	\$859,767.00	\$599,823.55	\$599,823.55	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$794,000.00</b>	<b>\$2,238,359.90</b>	<b>\$3,032,359.90</b>	<b>\$153,792.39</b>	<b>\$1,486,493.55</b>	<b>\$153,792.39</b>	<b>\$0.00</b>	<b>\$2,878,567.51</b>	<b>\$153,792.39</b>	<b>\$153,792.39</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$734,000.00	\$2,298,359.90	\$3,032,359.90	\$153,792.39	\$1,486,493.55	\$153,792.39	\$0.00	\$2,878,567.51	\$153,792.39	\$153,792.39	\$0.00
4411 AYUDAS SOCIALES.	\$734,000.00	\$2,298,359.90	\$3,032,359.90	\$153,792.39	\$1,486,493.55	\$153,792.39	\$0.00	\$2,878,567.51	\$153,792.39	\$153,792.39	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421 AYUDAS PARA CAPACITACIÓN Y BECAS.	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$995,300.00</b>	<b>\$3,735,249.01</b>	<b>\$4,730,549.01</b>	<b>\$1,349,835.87</b>	<b>\$20,080.93</b>	<b>\$1,326,595.08</b>	<b>\$23,240.79</b>	<b>\$3,403,953.93</b>	<b>\$1,326,595.08</b>	<b>\$1,326,595.08</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$115,000.00</b>	<b>\$125,352.00</b>	<b>\$240,352.00</b>	<b>\$54,537.79</b>	<b>\$6,564.01</b>	<b>\$31,297.00</b>	<b>\$23,240.79</b>	<b>\$209,055.00</b>	<b>\$31,297.00</b>	<b>\$31,297.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$65,000.00	-\$5,665.90	\$59,334.10	\$0.00	\$6,564.00	\$0.00	\$0.00	\$59,334.10	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$65,000.00	-\$5,665.90	\$59,334.10	\$0.00	\$6,564.00	\$0.00	\$0.00	\$59,334.10	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$131,017.90	\$181,017.90	\$54,537.79	\$0.01	\$31,297.00	\$23,240.79	\$149,720.90	\$31,297.00	\$31,297.00	\$0.00
5151 BIENES INFORMÁTICOS.	\$50,000.00	\$131,017.90	\$181,017.90	\$54,537.79	\$0.01	\$31,297.00	\$23,240.79	\$149,720.90	\$31,297.00	\$31,297.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$64,000.00</b>	<b>\$30,000.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$64,000.00	\$30,000.00	\$94,000.00	\$0.00	\$465.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$64,000.00	\$30,000.00	\$94,000.00	\$0.00	\$465.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$786,300.00</b>	<b>\$1,656,697.00</b>	<b>\$2,442,997.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$2,057,397.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$786,300.00	\$1,642,197.00	\$2,428,497.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$2,042,897.00	\$385,600.00	\$385,600.00	\$0.00
5411 VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MAR	\$786,300.00	\$1,642,197.00	\$2,428,497.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$2,042,897.00	\$385,600.00	\$385,600.00	\$0.00
5420 Carrocerías y remolques	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$30,000.00</b>	<b>\$23,200.01</b>	<b>\$53,200.01</b>	<b>\$9,698.08</b>	<b>\$13,051.92</b>	<b>\$9,698.08</b>	<b>\$0.00</b>	<b>\$43,501.93</b>	<b>\$9,698.08</b>	<b>\$9,698.08</b>	<b>\$0.00</b>
5610 Maquinaria y equipo agropecuario	\$0.00	\$9,700.00	\$9,700.00	\$9,698.08	\$1.92	\$9,698.08	\$0.00	\$1.92	\$9,698.08	\$9,698.08	\$0.00
5611 Maquinaria y equipo agropecuario	\$0.00	\$9,700.00	\$9,700.00	\$9,698.08	\$1.92	\$9,698.08	\$0.00	\$1.92	\$9,698.08	\$9,698.08	\$0.00
5620 Maquinaria y equipo industrial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$13,500.01	\$13,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.01	\$0.00	\$0.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$0.00	\$13,500.01	\$13,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.01	\$0.00	\$0.00	\$0.00
<b>5800 BIENES INMUEBLES</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$900,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>
5810 Terrenos	\$0.00	\$1,900,000.00	\$1,900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$1,000,000.00	\$900,000.00	\$900,000.00	\$0.00
5811 TERRENOS.	\$0.00	\$1,900,000.00	\$1,900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$1,000,000.00	\$900,000.00	\$900,000.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$11,430,404.00</b>	<b>\$12,212,733.46</b>	<b>\$23,643,137.46</b>	<b>\$6,983,657.73</b>	<b>\$8,005,723.04</b>	<b>\$1,658,515.67</b>	<b>\$5,325,142.06</b>	<b>\$21,984,621.79</b>	<b>\$1,658,515.67</b>	<b>\$1,658,515.67</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$11,430,404.00</b>	<b>\$12,212,733.46</b>	<b>\$23,643,137.46</b>	<b>\$6,983,657.73</b>	<b>\$8,005,723.04</b>	<b>\$1,658,515.67</b>	<b>\$5,325,142.06</b>	<b>\$21,984,621.79</b>	<b>\$1,658,515.67</b>	<b>\$1,658,515.67</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$11,430,404.00	\$11,753,408.46	\$23,183,812.46	\$6,983,657.73	\$8,005,723.04	\$1,658,515.67	\$5,325,142.06	\$21,525,296.79	\$1,658,515.67	\$1,658,515.67	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN	\$8,000,004.00	\$15,183,808.46	\$23,183,812.46	\$6,983,657.73	\$8,005,723.04	\$1,658,515.67	\$5,325,142.06	\$21,525,296.79	\$1,658,515.67	\$1,658,515.67	\$0.00
6122 CONCENTRADORA RAMO 33	\$3,430,400.00	-\$3,430,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$459,325.00	\$459,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,325.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$459,325.00	\$459,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,325.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$65,491,254.00</b>	<b>\$24,103,253.32</b>	<b>\$89,594,507.32</b>	<b>\$24,085,411.71</b>	<b>\$10,605,334.97</b>	<b>\$18,801,053.20</b>	<b>\$5,284,358.51</b>	<b>\$70,793,454.12</b>	<b>\$19,046,153.85</b>	<b>\$19,046,153.85</b>	<b>-\$245,100.65</b>