

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov/2018  
| 02:53 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TEATRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$4,940,000.00	\$247,000.00	\$5,187,000.00	\$5,172,755.88	\$5,172,755.88	\$0.00	99.72 %
	PREDIAL	\$4,940,000.00	\$247,000.00	\$5,187,000.00	\$5,172,755.88	\$5,172,755.88	\$0.00	99.72 %
	PREDIAL URBANO AÑO ACTUAL	\$4,305,000.00	\$225,000.00	\$4,530,000.00	\$4,507,711.41	\$4,507,711.41	\$0.00	99.50 %
	PREDIAL RUSTICO AÑO ACTUAL	\$635,000.00	\$22,000.00	\$657,000.00	\$664,711.28	\$664,711.28	\$0.00	101.17 %
	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$0.00	\$0.00	\$0.00	\$333.19	\$333.19	\$0.00	0.00 %
13	<u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$1,208,000.00	\$314,035.00	\$1,522,035.00	\$1,501,504.00	\$1,501,504.00	\$0.00	98.65 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,208,000.00	\$314,035.00	\$1,522,035.00	\$1,501,504.00	\$1,501,504.00	\$0.00	98.65 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,208,000.00	\$314,035.00	\$1,522,035.00	\$1,501,504.00	\$1,501,504.00	\$0.00	98.65 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$920,000.00	\$52,303.00	\$972,303.00	\$855,448.50	\$855,448.50	\$0.00	87.98 %
	PLAZAS Y MERCADOS	\$800,000.00	\$0.00	\$800,000.00	\$801,243.50	\$801,243.50	\$0.00	100.15 %
	USO DE SUELO	\$800,000.00	\$0.00	\$800,000.00	\$801,243.50	\$801,243.50	\$0.00	100.15 %
	PANTEONES	\$75,000.00	\$52,303.00	\$127,303.00	\$54,205.00	\$54,205.00	\$0.00	42.57 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$0.00	\$48,474.00	\$48,474.00	\$49,156.00	\$49,156.00	\$0.00	101.40 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$0.00	\$3,829.00	\$3,829.00	\$4,493.00	\$4,493.00	\$0.00	117.34 %
	USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR	\$25,000.00	\$0.00	\$25,000.00	\$556.00	\$556.00	\$0.00	2.22 %
	TRASLADO DE DERECHOS DE TERRENO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RASTROS Y SERVICIOS CONEXOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL GANADO MAYOR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CORRAL PORCINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$3,496,500.00	\$118,684.50	\$3,615,184.50	\$2,349,304.50	\$2,349,304.50	\$0.00	64.98 %
	RASTROS Y SERVICIOS CONEXOS	\$960,000.00	\$5,000.00	\$965,000.00	\$719,400.00	\$719,400.00	\$0.00	74.54 %
	MATANZA GANADO MAYOR	\$280,000.00	\$0.00	\$280,000.00	\$215,050.00	\$215,050.00	\$0.00	76.80 %
	MATANZA OVICAPRINO	\$0.00	\$5,000.00	\$5,000.00	\$3,800.00	\$3,800.00	\$0.00	76.00 %
	MATANZA PORCINO	\$680,000.00	\$0.00	\$680,000.00	\$500,550.00	\$500,550.00	\$0.00	73.61 %
	REGISTRO CIVIL	\$642,000.00	\$0.00	\$642,000.00	\$461,410.00	\$461,410.00	\$0.00	71.87 %
	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$1,722.00	\$1,722.00	\$0.00	43.05 %
	ASENTAMIENTO ACTAS DE DEFUNCION	\$7,000.00	\$0.00	\$7,000.00	\$5,086.00	\$5,086.00	\$0.00	72.65 %
	REGISTROS EXTEMPORANEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$6,000.00	\$0.00	\$6,000.00	\$3,171.00	\$3,171.00	\$0.00	52.85 %
	EXPEDICION DE ACTAS DE NACIMIENTO	\$470,000.00	\$0.00	\$470,000.00	\$369,792.00	\$369,792.00	\$0.00	78.67 %

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2018**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov/2018  
 02:53 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXPEDICION DE ACTAS DE DEFUNCION	\$17,000.00	\$0.00	\$17,000.00	\$8,946.00	\$8,946.00	\$0.00	52.62 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$9,900.00	\$9,900.00	\$0.00	39.60 %
EXPEDICION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,578.00	\$2,578.00	\$0.00	51.56 %
SOLICITUD DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$28,000.00	\$0.00	\$28,000.00	\$20,008.00	\$20,008.00	\$0.00	71.45 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$3,171.00	\$3,171.00	\$0.00	12.68 %
CONSTANCIA DE NO REGISTRO	\$1,000.00	\$0.00	\$1,000.00	\$90.00	\$90.00	\$0.00	9.00 %
EXPEDICION DE ACTAS INTERESTATALES	\$48,000.00	\$0.00	\$48,000.00	\$36,946.00	\$36,946.00	\$0.00	76.97 %
PANTEONES	\$114,500.00	\$0.00	\$114,500.00	\$65,481.00	\$65,481.00	\$0.00	57.18 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$80,000.00	\$0.00	\$80,000.00	\$45,106.00	\$45,106.00	\$0.00	56.38 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$27,000.00	\$0.00	\$27,000.00	\$20,073.00	\$20,073.00	\$0.00	74.34 %
DEPOSITO DE CENIZAS GAVETA	\$0.00	\$0.00	\$0.00	\$302.00	\$302.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$95,000.00	\$0.00	\$95,000.00	\$51,303.36	\$51,303.36	\$0.00	54.00 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IDENTIFICACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$68,000.00	\$0.00	\$68,000.00	\$46,305.47	\$46,305.47	\$0.00	68.09 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$9,000.00	\$0.00	\$9,000.00	\$4,560.89	\$4,560.89	\$0.00	50.67 %
CERTIFICACION DE PLANOS	\$15,000.00	\$0.00	\$15,000.00	\$437.00	\$437.00	\$0.00	2.91 %
SERVICIO PUBLICO DE ALUMBRADO	\$1,205,000.00	\$0.00	\$1,205,000.00	\$619,049.76	\$619,049.76	\$0.00	51.37 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1,205,000.00	\$0.00	\$1,205,000.00	\$619,049.76	\$619,049.76	\$0.00	51.37 %
SERVICIOS SOBRE BIENES INMUEBLES	\$41,500.00	\$10,000.00	\$51,500.00	\$47,463.00	\$47,463.00	\$0.00	92.16 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$40,000.00	\$10,000.00	\$50,000.00	\$46,939.00	\$46,939.00	\$0.00	93.87 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$500.00	\$0.00	\$500.00	\$524.00	\$524.00	\$0.00	104.80 %
DESARROLLO URBANO	\$4,200.00	\$6,545.00	\$10,745.00	\$10,147.00	\$10,147.00	\$0.00	94.43 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$4,200.00	\$6,545.00	\$10,745.00	\$10,147.00	\$10,147.00	\$0.00	94.43 %
LICENCIAS DE CONSTRUCCION	\$26,300.00	\$0.00	\$26,300.00	\$17,846.58	\$17,846.58	\$0.00	67.85 %
PERMISOS PARA CONSTRUCCION	\$25,000.00	\$0.00	\$25,000.00	\$17,846.58	\$17,846.58	\$0.00	71.38 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov/2018  
02:53 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$76,000.00	\$63,454.40	\$139,454.40	\$119,795.40	\$119,795.40	\$0.00	85.90 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$50,000.00	\$63,454.40	\$113,454.40	\$119,795.40	\$119,795.40	\$0.00	105.58 %
TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOL ETILICO	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$205,000.00	\$33,685.10	\$238,685.10	\$235,626.10	\$235,626.10	\$0.00	98.71 %
AÑO POSTERIOR - RENOVACIÓN	\$200,000.00	\$33,685.10	\$233,685.10	\$235,626.10	\$235,626.10	\$0.00	100.83 %
TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,504.06	\$1,504.06	\$0.00	15.04 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$10,000.00	\$0.00	\$10,000.00	\$297.00	\$297.00	\$0.00	2.97 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$0.00	\$0.00	\$0.00	\$1,207.06	\$1,207.06	\$0.00	0.00 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$278.24	\$278.24	\$0.00	0.00 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$278.24	\$278.24	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ECOLOGÍA Y MEDIO AMBIENTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE IMPACTO AMBIENTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$42,000.00</b>	<b>\$281,617.84</b>	<b>\$323,617.84</b>	<b>\$314,416.56</b>	<b>\$314,416.56</b>	<b>\$0.00</b>	<b>97.15 %</b>
PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$5,991.80	\$5,991.80	\$0.00	59.91 %
FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$732.00	\$732.00	\$0.00	36.60 %
ANUNCIOS Y PROPAGANDA	\$30,000.00	\$281,617.84	\$311,617.84	\$307,692.76	\$307,692.76	\$0.00	98.74 %
ANUNCIOS BARDAS Y FACHADAS	\$25,000.00	\$281,617.84	\$306,617.84	\$305,800.00	\$305,800.00	\$0.00	99.73 %
ANUNCIOS FIJOS	\$2,000.00	\$0.00	\$2,000.00	\$1,892.76	\$1,892.76	\$0.00	94.63 %
PERIFONEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$17,740.15</b>	<b>\$17,740.15</b>	<b>\$0.00</b>	<b>104.35 %</b>
RECARGOS	\$17,000.00	\$0.00	\$17,000.00	\$17,740.15	\$17,740.15	\$0.00	104.35 %
<b>51 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$1,050,050.00</b>	<b>\$4,000.00</b>	<b>\$1,054,050.00</b>	<b>\$659,553.91</b>	<b>\$659,553.91</b>	<b>\$0.00</b>	<b>62.57 %</b>

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2018**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov/2018  
 02:53 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51-01	<u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTOS</u>	\$1,035,000.00	\$4,000.00	\$1,039,000.00	\$634,622.00	\$634,622.00	\$0.00	61.08 %
	ARRENDAMIENTO	\$620,000.00	\$4,000.00	\$624,000.00	\$295,747.00	\$295,747.00	\$0.00	47.39 %
	ARRENDAMIENTO DE BIENES MUEBLES	\$360,000.00	\$0.00	\$360,000.00	\$28,416.00	\$28,416.00	\$0.00	7.89 %
	ARRENDAMIENTO DE BIENES IMUEBLES	\$260,000.00	\$4,000.00	\$264,000.00	\$267,331.00	\$267,331.00	\$0.00	101.26 %
	USO DE BIENES	\$415,000.00	\$0.00	\$415,000.00	\$338,875.00	\$338,875.00	\$0.00	81.65 %
	SANITARIOS	\$415,000.00	\$0.00	\$415,000.00	\$338,875.00	\$338,875.00	\$0.00	81.65 %
51-02	<u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACION DE BIENES MUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u>	\$5,050.00	\$0.00	\$5,050.00	\$24,931.91	\$24,931.91	\$0.00	493.70 %
	FOTOCOPIADO AL PUBLICO	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS POR INTERESES REC. PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS POR INTERESES REC. FONDO III	\$500.00	\$0.00	\$500.00	\$3,205.06	\$3,205.06	\$0.00	641.01 %
	RENDIMIENTOS POR INTERESES REC. FONDO IV	\$500.00	\$0.00	\$500.00	\$10,936.67	\$10,936.67	\$0.00	2,187.33 %
	RENDIMIENTOS POR INTERESES REC. OTROS PROG.	\$1,000.00	\$0.00	\$1,000.00	\$10,790.18	\$10,790.18	\$0.00	1,079.01 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$986,000.00	\$772,983.00	\$1,758,983.00	\$1,654,677.88	\$1,654,677.88	\$0.00	94.07 %
61-02	<u>MULTAS</u>	\$16,000.00	\$0.00	\$16,000.00	\$8,220.00	\$8,220.00	\$0.00	51.37 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$16,000.00	\$0.00	\$16,000.00	\$8,220.00	\$8,220.00	\$0.00	51.37 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u>	\$0.00	\$307,933.00	\$307,933.00	\$307,933.00	\$307,933.00	\$0.00	100.00 %
	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS/ACERCA	\$0.00	\$307,933.00	\$307,933.00	\$307,933.00	\$307,933.00	\$0.00	100.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$970,000.00	\$465,050.00	\$1,435,050.00	\$1,338,524.88	\$1,338,524.88	\$0.00	93.27 %
	REINTEGROS	\$120,000.00	\$0.00	\$120,000.00	\$75,046.88	\$75,046.88	\$0.00	62.53 %
	RELACIONES EXTERIORES	\$850,000.00	\$200,000.00	\$1,050,000.00	\$994,128.00	\$994,128.00	\$0.00	94.67 %
	OTROS APROVECHAMIENTOS	\$0.00	\$265,050.00	\$265,050.00	\$269,350.00	\$269,350.00	\$0.00	101.62 %
	OTROS APROVECHAMIENTOS	\$0.00	\$265,050.00	\$265,050.00	\$269,350.00	\$269,350.00	\$0.00	101.62 %
73	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS</u>	\$189,000.00	\$0.00	\$189,000.00	\$151,014.00	\$151,014.00	\$0.00	79.90 %
73-01	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS</u>	\$119,000.00	\$0.00	\$119,000.00	\$80,189.00	\$80,189.00	\$0.00	67.38 %
	INGRESOS POR VENTA DE BIENES PRODUCIDOS EN EL MUNICIPIO	\$119,000.00	\$0.00	\$119,000.00	\$80,189.00	\$80,189.00	\$0.00	67.38 %
	DIF MUNICIPAL - VENTA DE BIENES	\$119,000.00	\$0.00	\$119,000.00	\$80,189.00	\$80,189.00	\$0.00	67.38 %
	CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES	\$114,000.00	\$0.00	\$114,000.00	\$80,189.00	\$80,189.00	\$0.00	70.34 %
	DESPENSAS	\$40,000.00	\$0.00	\$40,000.00	\$21,014.00	\$21,014.00	\$0.00	52.53 %
	CANASTAS	\$4,000.00	\$0.00	\$4,000.00	\$8,217.00	\$8,217.00	\$0.00	205.42 %
	DESAYUNOS	\$70,000.00	\$0.00	\$70,000.00	\$50,958.00	\$50,958.00	\$0.00	72.79 %

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2018**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov/2018  
 02:53 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>73-02</u>	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$70,000.00	\$0.00	\$70,000.00	\$70,825.00	\$70,825.00	\$0.00	101.17 %
	INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$70,000.00	\$0.00	\$70,000.00	\$70,825.00	\$70,825.00	\$0.00	101.17 %
	DIF MUNICIPAL - SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$6,500.00	\$6,500.00	\$0.00	32.50 %
	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$20,000.00	\$0.00	\$20,000.00	\$6,500.00	\$6,500.00	\$0.00	32.50 %
	SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$20,000.00	\$0.00	\$20,000.00	\$3,600.00	\$3,600.00	\$0.00	18.00 %
	SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	0.00 %
	VENTA DE SERVICIOS DEL MUNICIPIO	\$50,000.00	\$0.00	\$50,000.00	\$64,325.00	\$64,325.00	\$0.00	128.65 %
	SUMINISTRO DE AGUA PIPA	\$20,000.00	\$0.00	\$20,000.00	\$57,250.00	\$57,250.00	\$0.00	286.25 %
	SERVICIO DE TRASLADO DE PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$7,075.00	\$7,075.00	\$0.00	23.58 %
<u>81</u>	<u>PARTICIPACIONES</u>	\$30,780,000.00	\$0.00	\$30,780,000.00	\$23,896,325.00	\$23,896,325.00	\$0.00	77.63 %
	FONDO UNICO	\$30,780,000.00	\$0.00	\$30,780,000.00	\$23,896,325.00	\$23,896,325.00	\$0.00	77.63 %
<u>82</u>	<u>APORTACIONES</u>	\$9,241,233.00	\$1,784,277.95	\$11,025,510.95	\$8,783,694.00	\$8,783,694.00	\$0.00	79.66 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII	\$2,242,137.00	\$1,188,261.95	\$3,430,398.95	\$3,087,360.00	\$3,087,360.00	\$0.00	90.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$6,999,096.00	\$596,016.00	\$7,595,112.00	\$5,696,334.00	\$5,696,334.00	\$0.00	75.00 %
<u>83</u>	<u>CONVENIOS</u>	\$10,400,000.00	\$1,056,427.56	\$11,456,427.56	\$18,527,132.66	\$18,527,132.66	\$0.00	161.71 %
	CONVENIOS ETIQUETADOS	\$10,400,000.00	\$1,056,427.56	\$11,456,427.56	\$18,527,132.66	\$18,527,132.66	\$0.00	161.71 %
	TRES POR UNO	\$8,000,000.00	\$0.00	\$8,000,000.00	\$1,728,326.46	\$1,728,326.46	\$0.00	21.60 %
	PROGRAMA DE FORTALECIMIENTO A LOS MECANISM	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00 %
	FORTALECE (Fondo para el Fortalecimiento de la Infraestr	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MARIANA TRINITARIA	\$900,000.00	\$0.00	\$900,000.00	\$269,637.00	\$269,637.00	\$0.00	29.95 %
	BANCO DE ALIMENTOS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00 %
	FORTALECIMIENTO FINANCIERO PARA INVERSION C-2	\$0.00	\$0.00	\$0.00	\$2,512,182.26	\$2,512,182.26	\$0.00	0.00 %
	FORTALECIMIENTO FINANCIERO PARA INVERSION "B"	\$0.00	\$0.00	\$0.00	\$1,511,663.11	\$1,511,663.11	\$0.00	0.00 %
	PROGRAMAS REGIONALES 2018	\$0.00	\$0.00	\$0.00	\$11,418,896.27	\$11,418,896.27	\$0.00	0.00 %
	CONCURRENCIA CON MUNICIPIOS	\$0.00	\$1,006,427.56	\$1,006,427.56	\$1,006,427.56	\$1,006,427.56	\$0.00	100.00 %
<u>92</u>	<u>TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO</u>	\$0.00	\$421,584.75	\$421,584.75	\$321,584.75	\$321,584.75	\$0.00	76.27 %
	TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	\$0.00	\$421,584.75	\$421,584.75	\$321,584.75	\$321,584.75	\$0.00	76.27 %
	APOYOS EXTRAORDINARIOS	\$0.00	\$421,584.75	\$421,584.75	\$321,584.75	\$321,584.75	\$0.00	76.27 %
	<b>Total</b>	<b>\$63,319,783.00</b>	<b>\$5,052,913.60</b>	<b>\$68,372,696.60</b>	<b>\$64,205,151.79</b>	<b>\$64,205,151.79</b>	<b>\$0.00</b>	<b>93.90 %</b>